

Relatório de Produção Anual 2016  
 Contrato de Gestão R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS UNIÃO VILA NOVA I	497,0	1.248,0	39,82%	326,0	1.248,0	26,12%	624,0	1.248,0	50,00%	760,0	1.248,0	60,90%	966,0	1.248,0	77,40%	1.358,0	1.248,0	108,81%
UBS CIDADE PEDRO JOSÉ NUNES	1.445,0	2.080,0	69,47%	1.465,0	2.080,0	70,43%	2.134,0	2.080,0	102,60%	1.639,0	2.080,0	78,80%	1.584,0	2.080,0	76,15%	895,0	2.080,0	43,03%
UBS CIDADE KEMEL	1.124,0	1.664,0	67,55%	973,0	1.664,0	58,47%	1.452,0	1.664,0	87,26%	1.338,0	1.664,0	80,41%	1.406,0	1.664,0	84,50%	1.542,0	1.664,0	92,67%
UBS CIDADE NOVA SÃO MIGUEL	294,0	1.664,0	17,67%	925,0	1.664,0	55,59%	1.712,0	1.664,0	102,88%	1.282,0	1.664,0	77,04%	1.257,0	1.664,0	75,54%	1.209,0	1.664,0	72,66%
UBS DOM JOÃO NERY	1.551,0	2.496,0	62,14%	1.723,0	2.496,0	69,03%	2.082,0	2.496,0	83,41%	2.004,0	2.496,0	80,29%	2.412,0	2.496,0	96,63%	2.689,0	2.496,0	107,73%
UBS JARDIM CAMPOS	1.532,0	2.496,0	61,38%	1.587,0	2.496,0	63,58%	2.540,0	2.496,0	101,76%	2.055,0	2.496,0	82,33%	2.360,0	2.496,0	94,55%	2.681,0	2.496,0	107,41%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	1.238,0	2.080,0	59,52%	1.208,0	2.080,0	58,08%	1.757,0	2.080,0	84,47%	1.318,0	2.080,0	63,37%	1.528,0	2.080,0	73,46%	1.495,0	2.080,0	71,88%
UBS JARAGUÁ	896,0	1.664,0	53,85%	804,0	1.664,0	48,32%	1.132,0	1.664,0	68,03%	807,0	1.664,0	48,50%	946,0	1.664,0	56,85%	1.561,0	1.664,0	93,81%
UBS JARDIM INDAÍÁ	412,0	1.664,0	24,76%	478,0	1.664,0	28,73%	1.700,0	1.664,0	102,16%	1.531,0	1.664,0	92,01%	1.294,0	1.664,0	77,76%	1.394,0	1.664,0	83,77%
UBS PAULO FELDMAN - NITRO OPERÁRIA	1.030,0	2.080,0	49,52%	1.077,0	2.080,0	51,78%	1.505,0	2.080,0	72,36%	1.265,0	2.080,0	60,82%	1.327,0	2.080,0	63,80%	1.539,0	2.080,0	73,99%
UBS PARQUE SANTA RITA	873,0	2.496,0	34,98%	1.831,0	2.496,0	73,36%	2.439,0	2.496,0	97,72%	1.624,0	2.496,0	65,06%	2.080,0	2.496,0	83,33%	2.361,0	2.496,0	94,59%
UBS SANTA INÊS	799,0	2.080,0	38,41%	1.982,0	2.080,0	95,29%	2.368,0	2.080,0	113,85%	1.550,0	2.080,0	74,52%	1.721,0	2.080,0	82,74%	1.453,0	2.080,0	69,86%
UBS DR. THÉRSIO VENTURA	1.450,0	2.912,0	49,79%	1.269,0	2.912,0	43,58%	1.521,0	2.912,0	52,23%	2.043,0	2.912,0	70,16%	2.356,0	2.912,0	80,91%	2.375,0	2.912,0	81,56%
UBS VILA CURUÇÁ	1.772,0	2.496,0	70,99%	1.333,0	2.496,0	53,41%	2.257,0	2.496,0	90,42%	1.443,0	2.496,0	57,81%	1.868,0	2.496,0	74,84%	2.056,0	2.496,0	82,37%
UBS UNIÃO VILA NOVA II - ADÃO MANOEL DA SILVA	1.548,0	1.664,0	93,03%	1.117,0	1.664,0	67,13%	1.703,0	1.664,0	102,34%	1.248,0	1.664,0	75,00%	1.452,0	1.664,0	87,26%	1.814,0	1.664,0	109,01%
UBS VILA NOVA CURUÇÁ	1.586,0	2.912,0	54,46%	1.653,0	2.912,0	56,77%	1.883,0	2.912,0	64,66%	1.978,0	2.912,0	67,93%	2.153,0	2.912,0	73,94%	2.631,0	2.912,0	90,35%
UBS JARDIM LAPENNA	1.210,0	1.248,0	96,96%	1.007,0	1.248,0	80,69%	1.157,0	1.248,0	92,71%	818,0	1.248,0	65,54%	1.066,0	1.248,0	85,42%	1.113,0	1.248,0	89,18%
<b>TOTAL</b>	<b>19.257,0</b>	<b>34.944,0</b>	<b>55,11%</b>	<b>20.758,0</b>	<b>34.944,0</b>	<b>59,40%</b>	<b>29.966,0</b>	<b>34.944,0</b>	<b>85,75%</b>	<b>24.703,0</b>	<b>34.944,0</b>	<b>70,69%</b>	<b>27.776,0</b>	<b>34.944,0</b>	<b>79,49%</b>	<b>30.166,0</b>	<b>34.944,0</b>	<b>86,33%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS UNIÃO VILA NOVA I	657,0	624,0	105,29%	630,0	624,0	100,96%	488,0	624,0	78,21%	439,0	468,0	93,80%	520,0	468,0	111,11%	623,0	468,0	133,12%
UBS CIDADE PEDRO JOSÉ NUNES	803,0	936,0	85,79%	876,0	936,0	93,59%	901,0	936,0	96,26%	681,0	780,0	87,31%	658,0	780,0	84,36%	807,0	780,0	103,46%
UBS CIDADE KEMEL	583,0	624,0	93,43%	610,0	624,0	97,76%	788,0	624,0	126,28%	696,0	624,0	111,54%	747,0	624,0	119,71%	806,0	624,0	129,17%
UBS CIDADE NOVA SÃO MIGUEL	515,0	780,0	66,03%	625,0	780,0	80,13%	692,0	780,0	88,72%	440,0	624,0	70,51%	515,0	624,0	82,53%	527,0	624,0	84,46%
UBS DOM JOÃO NERY	751,0	936,0	80,24%	911,0	936,0	97,33%	1.077,0	936,0	115,06%	1.026,0	936,0	109,62%	997,0	936,0	106,52%	1.161,0	936,0	124,04%
UBS JARDIM CAMPOS	906,0	936,0	96,79%	960,0	936,0	102,56%	1.207,0	936,0	128,95%	1.217,0	936,0	130,02%	1.047,0	936,0	111,86%	1.140,0	936,0	121,79%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	808,0	780,0	103,59%	738,0	780,0	94,62%	758,0	780,0	97,18%	706,0	780,0	90,51%	749,0	780,0	96,03%	1.048,0	780,0	134,36%
UBS JARAGUÁ	606,0	624,0	97,12%	453,0	624,0	72,60%	577,0	624,0	92,47%	601,0	624,0	96,31%	484,0	624,0	77,56%	708,0	624,0	113,46%
UBS JARDIM INDAÍÁ	506,0	624,0	81,09%	688,0	624,0	110,26%	741,0	624,0	118,75%	738,0	624,0	118,27%	751,0	624,0	120,35%	722,0	624,0	115,71%
UBS PAULO FELDMAN - NITRO OPERÁRIA	734,0	936,0	78,42%	722,0	936,0	77,14%	844,0	936,0	90,17%	772,0	780,0	98,97%	768,0	780,0	98,46%	901,0	780,0	115,51%
UBS PARQUE SANTA RITA	908,0	936,0	97,01%	787,0	936,0	84,08%	926,0	936,0	98,93%	753,0	936,0	80,45%	915,0	936,0	97,76%	927,0	936,0	99,04%
UBS SANTA INÊS	846,0	936,0	90,38%	790,0	936,0	84,40%	850,0	936,0	90,81%	970,0	780,0	124,36%	1.051,0	780,0	134,74%	1.097,0	780,0	140,64%
UBS DR. THÉRSIO VENTURA	962,0	1.248,0	77,08%	1.101,0	1.248,0	88,22%	1.215,0	1.248,0	97,36%	1.083,0	1.092,0	99,18%	1.073,0	1.092,0	98,26%	1.294,0	1.092,0	118,50%
UBS VILA CURUÇÁ	689,0	936,0	73,61%	821,0	936,0	87,71%	969,0	936,0	103,53%	702,0	936,0	75,00%	833,0	936,0	89,00%	1.034,0	936,0	110,47%
UBS UNIÃO VILA NOVA II - ADÃO MANOEL DA SILVA	617,0	780,0	79,10%	557,0	780,0	71,41%	947,0	780,0	121,41%	848,0	624,0	135,90%	844,0	624,0	135,26%	859,0	624,0	137,66%
UBS VILA NOVA CURUÇÁ	1.101,0	1.092,0	100,82%	1.134,0	1.092,0	103,85%	1.299,0	1.092,0	118,96%	1.088,0	1.092,0	99,63%	1.214,0	1.092,0	111,17%	1.115,0	1.092,0	102,11%
UBS JARDIM LAPENNA	455,0	624,0	72,92%	364,0	624,0	58,33%	463,0	624,0	74,20%	575,0	468,0	122,86%	431,0	468,0	92,09%	545,0	468,0	116,45%
<b>TOTAL</b>	<b>12.447,0</b>	<b>14.352,0</b>	<b>86,73%</b>	<b>12.767,0</b>	<b>14.352,0</b>	<b>88,96%</b>	<b>14.742,0</b>	<b>14.352,0</b>	<b>102,72%</b>	<b>13.335,0</b>	<b>13.104,0</b>	<b>101,76%</b>	<b>13.597,0</b>	<b>13.104,0</b>	<b>103,76%</b>	<b>15.314,0</b>	<b>13.104,0</b>	<b>116,87%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS UNIÃO VILA NOVA I	3.069,0	3.800,0	80,76%	2.478,0	3.800,0	65,21%	2.776,0	3.800,0	73,05%	3.322,0	3.200,0	103,81%	3.291,0	3.200,0	102,84%	3.582,0	3.200,0	111,94%
UBS CIDADE PEDRO JOSÉ NUNES	4.891,0	6.000,0	81,52%	4.556,0	6.000,0	75,93%	4.793,0	6.000,0	79,88%	4.528,0	5.000,0	90,56%	4.820,0	5.000,0	96,40%	4.974,0	5.000,0	99,48%
UBS CIDADE KEMEL	4.627,0	4.800,0	96,40%	4.537,0	4.800,0	94,52%	4.608,0	4.800,0	96,00%	4.429,0	4.800,0	92,27%	4.755,0	4.800,0	99,06%	4.683,0	4.800,0	97,56%
UBS CIDADE NOVA SÃO MIGUEL	3.913,0	4.800,0	81,52%	3.972,0	4.800,0	82,75%	3.938,0	4.800,0	82,04%	3.849,0	4.400,0	87,48%	3.689,0	4.400,0	83,84%	3.878,0	4.400,0	88,14%
UBS DOM JOÃO NERY	5.461,0	6.000,0	91,02%	5.338,0	6.000,0	88,97%	5.497,0	6.000,0	91,62%	5.707,0	6.000,0	95,12%	6.024,0	6.000,0	100,40%	5.963,0	6.000,0	99,38%
UBS JARDIM CAMPOS	5.989,0	6.000,0	99,82%	5.982,0	6.000,0	99,70%	6.110,0	6.000,0	101,83%	6.162,0	6.000,0	102,70%	5.883,0	6.000,0	98,05%	6.282,0	6.000,0	104,70%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	5.405,0	5.400,0	100,09%	5.010,0	5.400,0	92,78%	5.279,0	5.400,0	97,76%	5.284,0	5.400,0	97,85%	5.367,0	5.400,0	99,39%	5.428,0	5.400,0	100,52%
UBS JARAGUÁ	3.870,0	4.000,0	96,75%	4.241,0	4.000,0	106,03%	4.036,0	4.000,0	100,90%	3.855,0	4.000,0	96,38%	4.035,0	4.000,0	100,88%	4.299,0	4.000,0	107,48%
UBS JARDIM INDAÍÁ	4.209,0	4.400,0	95,66%	4.745,0	4.400,0	107,84%	4.489,0	4.400,0	102,02%	4.141,0	4.400,0	94,11%	4.241,0	4.400,0	96,39%	4.378,0	4.400,0	99,50%
UBS PAULO FELDMAN - NITRO OPERÁRIA	4.775,0	6.000,0	79,58%	4.373,0	6.000,0	72,88%	4.770,0	6.000,0	79,50%	4.448,0	5.000,0	88,96%	4.690,0	5.000,0	93,80%	5.000,0	5.000,0	100,00%
UBS PARQUE SANTA RITA	5.811,0	6.000,0	96,85%	6.047,0	6.000,0	100,78%	5.658,0	6.000,0	94,30%	5.610,0	6.000,0	93,50%	5.637,0	6.000,0	93,95%	5.737,0	6.000,0	95,62%
UBS SANTA INÊS	4.438,0	6.000,0	73,97%	4.503,0	6.000,0	75,05%	4.921,0	6.000,0	82,02%	4.629,0	5.000,0	92,58%	4.961,0	5.000,0	99,22%	4.628,0	5.000,0	92,56%
UBS DR. THÉRSIO VENTURA	6.740,0	8.400,0	80,24%	6.519,0	8.400,0	77,61%	7.010,0</											

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /</b>																		
<b>PRODUÇÃO: 1.04-Nº EQUIPES ESF</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO</b>																		
<b>MIGUEL E ITAIM PAULISTA</b>																		
UBS UNIÃO VILA NOVA I		3,0			3,0			3,0			3,0			3,0			3,0	
UBS CIDADE PEDRO JOSÉ NUNES		5,0			5,0			5,0			5,0			5,0			5,0	
UBS CIDADE KEMEL		4,0			4,0			4,0			4,0			4,0			4,0	
UBS CIDADE NOVA SÃO MIGUEL		4,0			4,0			4,0			4,0			4,0			4,0	
UBS DOM JOÃO NERY		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM CAMPOS		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA		5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARAGUÁ		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM INDAIÁ		4,0			4,0			4,0			4,0			4,0			4,0	
UBS PAULO FELDMAN - NITRO OPERÁRIA		5,0			5,0			5,0			5,0			5,0			5,0	
UBS PARQUE SANTA RITA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS SANTA INÊS		5,0			5,0			5,0			5,0			5,0			5,0	
UBS DR. THÉRSIO VENTURA		7,0			7,0			7,0			7,0			7,0			7,0	
UBS VILA CURUÇÁ		6,0			6,0			6,0			6,0			6,0			6,0	
UBS UNIÃO VILA NOVA II - ADÃO MANOEL DA SILVA		4,0			4,0			4,0			4,0			4,0			4,0	
UBS VILA NOVA CURUÇÁ		7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM LAPENNA		3,0			3,0			3,0			3,0			3,0			3,0	
<b>TOTAL</b>		<b>84,0</b>			<b>84,0</b>			<b>84,0</b>			<b>84,0</b>			<b>84,0</b>			<b>84,0</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /</b>																		
<b>PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS</b>																		
<b>ODONTO ESF</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO</b>																		
<b>MIGUEL E ITAIM PAULISTA</b>																		
UBS CIDADE PEDRO JOSÉ NUNES	238,0	416,0	57,21%	218,0	416,0	52,40%	502,0	416,0	120,67%	478,0	416,0	114,90%	536,0	416,0	128,85%	565,0	416,0	135,82%
UBS CIDADE KEMEL	455,0	416,0	109,38%	482,0	416,0	115,87%	513,0	416,0	123,32%	441,0	416,0	106,01%	509,0	416,0	122,36%	353,0	416,0	84,86%
UBS DOM JOÃO NERY	525,0	624,0	84,13%	649,0	624,0	104,01%	674,0	624,0	108,01%	777,0	624,0	124,52%	661,0	624,0	105,93%	503,0	624,0	80,61%
UBS JARDIM CAMPOS	636,0	624,0	101,92%	951,0	624,0	152,40%	717,0	624,0	114,90%	830,0	624,0	133,01%	876,0	624,0	140,38%	847,0	624,0	135,74%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	502,0	624,0	80,45%	676,0	624,0	108,33%	633,0	624,0	101,44%	587,0	624,0	94,07%	474,0	624,0	75,96%	526,0	624,0	84,29%
UBS JARAGUÁ	278,0	416,0	66,83%	435,0	416,0	104,57%	460,0	416,0	110,58%	382,0	416,0	91,83%	313,0	416,0	75,24%	314,0	416,0	75,48%
UBS JARDIM INDAIÁ	225,0	416,0	54,09%	399,0	416,0	95,91%	420,0	416,0	100,96%	487,0	416,0	117,07%	493,0	416,0	118,51%	535,0	416,0	128,61%
UBS PARQUE SANTA RITA	549,0	624,0	87,98%	558,0	624,0	89,42%	634,0	624,0	101,60%	569,0	624,0	91,19%	622,0	624,0	99,68%	687,0	624,0	110,10%
UBS DR. THÉRSIO VENTURA	566,0	624,0	90,71%	613,0	624,0	98,24%	871,0	624,0	139,58%	625,0	624,0	100,16%	562,0	624,0	90,06%	692,0	624,0	110,90%
UBS VILA CURUÇÁ	427,0	624,0	68,43%	305,0	624,0	48,88%	257,0	624,0	41,19%	225,0	416,0	54,09%	258,0	416,0	62,02%	430,0	416,0	103,37%
UBS VILA NOVA CURUÇÁ	476,0	624,0	76,28%	449,0	624,0	71,96%	745,0	624,0	119,39%	685,0	624,0	109,78%	741,0	624,0	118,75%	731,0	624,0	117,15%
<b>TOTAL</b>	<b>4.877,0</b>	<b>6.032,0</b>	<b>80,85%</b>	<b>5.735,0</b>	<b>6.032,0</b>	<b>95,08%</b>	<b>6.426,0</b>	<b>6.032,0</b>	<b>106,53%</b>	<b>6.086,0</b>	<b>5.824,0</b>	<b>104,50%</b>	<b>6.045,0</b>	<b>5.824,0</b>	<b>103,79%</b>	<b>6.183,0</b>	<b>5.824,0</b>	<b>106,16%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /</b>																		
<b>PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA</b>																		
<b>EQUIPE ODONTO ESF</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO</b>																		
<b>MIGUEL E ITAIM PAULISTA</b>																		
UBS CIDADE PEDRO JOSÉ NUNES	879,0	1.248,0	70,43%	1.516,0	1.248,0	121,47%	2.702,0	1.248,0	216,51%	2.399,0	2.080,0	115,34%	2.171,0	2.080,0	104,38%	2.243,0	2.080,0	107,84%
UBS CIDADE KEMEL	1.493,0	1.664,0	89,72%	1.699,0	1.664,0	102,10%	2.953,0	1.664,0	177,46%	1.813,0	1.664,0	108,95%	1.713,0	1.664,0	102,94%	1.050,0	1.664,0	63,10%
UBS DOM JOÃO NERY	2.023,0	2.496,0	81,03%	2.416,0	2.496,0	96,79%	3.394,0	2.496,0	135,98%	2.573,0	2.496,0	103,08%	2.490,0	2.496,0	99,76%	1.606,0	2.496,0	64,34%
UBS JARDIM CAMPOS	1.692,0	2.496,0	67,79%	2.831,0	2.496,0	113,42%	2.284,0	2.496,0	91,51%	2.816,0	2.496,0	112,82%	2.738,0	2.496,0	109,70%	2.386,0	2.496,0	95,59%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	1.418,0	2.496,0	56,81%	2.498,0	2.496,0	100,08%	2.835,0	2.496,0	113,58%	2.585,0	2.496,0	103,57%	1.406,0	2.496,0	56,33%	1.741,0	2.496,0	69,75%
UBS JARAGUÁ	1.431,0	1.664,0	86,00%	2.056,0	1.664,0	123,56%	2.286,0	1.664,0	137,38%	2.886,0	2.080,0	138,75%	1.149,0	2.080,0	55,24%	516,0	2.080,0	24,81%
UBS JARDIM INDAIÁ	1.118,0	1.664,0	67,19%	1.896,0	1.664,0	113,94%	2.023,0	1.664,0	121,57%	1.844,0	1.664,0	110,82%	1.996,0	1.664,0	119,95%	2.036,0	1.664,0	122,36%
UBS PARQUE SANTA RITA	1.897,0	2.496,0	76,00%	1.913,0	2.496,0	76,64%	2.049,0	2.496,0	82,09%	2.664,0	2.496,0	106,73%	2.165,0	2.496,0	86,74%	2.516,0	2.496,0	100,80%
UBS DR. THÉRSIO VENTURA	1.870,0	2.496,0	74,92%	2.705,0	2.496,0	108,37%	3.618,0	2.496,0	144,95%	3.958,0	2.912,0	135,92%	2.911,0	2.912,0	99,97%	3.181,0	2.912,0	109,24%
UBS VILA CURUÇÁ	2.201,0	2.496,0	88,18%	1.914,0	2.496,0	76,68%	1.602,0	2.496,0	64,18%	1.225,0	1.664,0	73,62%	920,0	1.664,0	55,29%	1.764,0	1.664,0	106,01%
UBS VILA NOVA CURUÇÁ	2.030,0	2.496,0	81,33%	1.922,0	2.496,0	77,00%	5.030,0	2.496,0	201,52%	3.397,0	2.496,0	136,10%	3.290,0	2.496,0	131,81%	3.704,0	2.496,0	148,40%
<b>TOTAL</b>	<b>18.052,0</b>	<b>23.712,0</b>	<b>76,13%</b>	<b>23.366,0</b>	<b>23.712,0</b>	<b>98,54%</b>	<b>30.776,0</b>	<b>23.712,0</b>	<b>129,79%</b>	<b>28.160,0</b>	<b>24.544,0</b>	<b>114,73%</b>	<b>22.949,0</b>	<b>24.544,0</b>	<b>93,50%</b>	<b>22.743,0</b>	<b>24.544,0</b>	<b>92,66%</b>
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA</b>																		
<b>AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO</b>																		
<b>URGÊNCIA EM AT. BÁSICA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO</b>																		
<b>MIGUEL E ITAIM PAULISTA</b>																		
AMA PARQUE PAULISTANO - ATÉ MARÇO/2016	5.568,0			5.044,0			3.983,0			-	-	-	-	-	-	-	-	-
AMA JARDIM ROMANO - ATÉ MARÇO/2016	2.797,0			2.685,0			3.614,0			-	-	-	-	-	-	-	-	-
AMA JARDIM HELENA - ATÉ MARÇO/2016	1.585,0			1.320,0			1.485,0			-	-	-	-	-	-	-	-	-
AMA SITIO DA CASA PINTADA - ATÉ MARÇO/2016	2.906,0			2.731,0			5.341,0			-	-	-	-	-	-	-	-	-
AMA JARDIM DAS OLIVEIRAS	3.460,0			4.529,0			5.113,0			-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>16.316,0</b>			<b>16.309,0</b>			<b>19.536,0</b>											

Relatório de Produção Anual 2016  
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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA</b>																		
<b>AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO</b>																		
<b>URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
AMA PARQUE PAULISTANO - ATÉ MARÇO/2016	592,0			642,0			363,0			-	-	-	-	-	-	-	-	-
AMA JARDIM ROMANO - ATÉ MARÇO 2016	656,0			708,0			716,0			-	-	-	-	-	-	-	-	-
AMA JARDIM HELENA - ATÉ MARÇO/2016	165,0			144,0			212,0			-	-	-	-	-	-	-	-	-
AMA SITIO DA CASA PINTADA - ATÉ MARÇO/2016	483,0			307,0			717,0			-	-	-	-	-	-	-	-	-
AMA JARDIM DAS OLIVEIRAS	78,0			96,0			114,0			-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>1.974,0</b>			<b>1.897,0</b>			<b>2.122,0</b>											
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA</b>																		
<b>AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO</b>																		
<b>URGÊNCIA AT.BÁSICA C/REMOÇÃO</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
AMA PARQUE PAULISTANO - ATÉ MARÇO/2016	52,0			66,0			49,0			-	-	-	-	-	-	-	-	-
AMA JARDIM ROMANO - ATÉ MARÇO 2016	72,0			58,0			84,0			-	-	-	-	-	-	-	-	-
AMA JARDIM HELENA - ATÉ MARÇO/2016	28,0			18,0			0,0			-	-	-	-	-	-	-	-	-
AMA SITIO DA CASA PINTADA - ATÉ MARÇO/2016	38,0			47,0			72,0			-	-	-	-	-	-	-	-	-
AMA JARDIM DAS OLIVEIRAS	39,0			29,0			26,0			-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>229,0</b>			<b>218,0</b>			<b>231,0</b>											
<b>SERVIÇO: 0005-CAPS II ADULTO / PRODUÇÃO: 5.04.50-Nº</b>																		
<b>PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
CAPS ADULTO II ITAIM PAULISTA	400,0	220,0	181,82%	359,0	220,0	163,18%	376,0	220,0	170,91%	438,0	220,0	199,09%	373,0	220,0	169,55%	401,0	220,0	182,27%
<b>TOTAL</b>	<b>400,0</b>	<b>220,0</b>	<b>181,82%</b>	<b>359,0</b>	<b>220,0</b>	<b>163,18%</b>	<b>376,0</b>	<b>220,0</b>	<b>170,91%</b>	<b>438,0</b>	<b>220,0</b>	<b>199,09%</b>	<b>373,0</b>	<b>220,0</b>	<b>169,55%</b>	<b>401,0</b>	<b>220,0</b>	<b>182,27%</b>
<b>SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE</b>																		
<b>IDOSO / PRODUÇÃO: 18.01.01-Nº DE IDOSO EM</b>																		
<b>ACOMPANHAMENTO</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS VILA JACUÍ	96,0	120,0	80,00%	96,0	120,0	80,00%	109,0	120,0	90,83%	103,0	120,0	85,83%	101,0	120,0	84,17%	108,0	120,0	90,00%
<b>TOTAL</b>	<b>96,0</b>	<b>120,0</b>	<b>80,00%</b>	<b>96,0</b>	<b>120,0</b>	<b>80,00%</b>	<b>109,0</b>	<b>120,0</b>	<b>90,83%</b>	<b>103,0</b>	<b>120,0</b>	<b>85,83%</b>	<b>101,0</b>	<b>120,0</b>	<b>84,17%</b>	<b>108,0</b>	<b>120,0</b>	<b>90,00%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /</b>																		
<b>PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM ROMANO - ATÉ MARÇO 2016	3.808,0	1.200,0	317,33%	1.090,0	1.200,0	90,83%	1.191,0	1.200,0	99,25%	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA JARDIM ROMANO	-	-	-	-	-	-	-	-	-	2.259,0	789,0	286,31%	138,0	789,0	17,49%	1.172,0	789,0	148,54%
<b>TOTAL</b>	<b>3.808,0</b>	<b>1.200,0</b>	<b>317,33%</b>	<b>1.090,0</b>	<b>1.200,0</b>	<b>90,83%</b>	<b>1.191,0</b>	<b>1.200,0</b>	<b>99,25%</b>	<b>2.259,0</b>	<b>789,0</b>	<b>286,31%</b>	<b>138,0</b>	<b>789,0</b>	<b>17,49%</b>	<b>1.172,0</b>	<b>789,0</b>	<b>148,54%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /</b>																		
<b>PRODUÇÃO: 7.60.02-Nº CONSULTA GO</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM ROMANO - ATÉ MARÇO 2016	192,0	1.200,0	16,00%	405,0	1.200,0	33,75%	557,0	1.200,0	46,42%	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA JARDIM ROMANO	-	-	-	-	-	-	-	-	-	441,0	789,0	55,89%	432,0	789,0	54,75%	474,0	789,0	60,08%
<b>TOTAL</b>	<b>192,0</b>	<b>1.200,0</b>	<b>16,00%</b>	<b>405,0</b>	<b>1.200,0</b>	<b>33,75%</b>	<b>557,0</b>	<b>1.200,0</b>	<b>46,42%</b>	<b>441,0</b>	<b>789,0</b>	<b>55,89%</b>	<b>432,0</b>	<b>789,0</b>	<b>54,75%</b>	<b>474,0</b>	<b>789,0</b>	<b>60,08%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /</b>																		
<b>PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM ROMANO - ATÉ MARÇO 2016	468,0	1.200,0	39,00%	534,0	1.200,0	44,50%	259,0	1.200,0	21,58%	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA JARDIM ROMANO	-	-	-	-	-	-	-	-	-	377,0	789,0	47,78%	435,0	789,0	55,13%	641,0	789,0	81,24%
<b>TOTAL</b>	<b>468,0</b>	<b>1.200,0</b>	<b>39,00%</b>	<b>534,0</b>	<b>1.200,0</b>	<b>44,50%</b>	<b>259,0</b>	<b>1.200,0</b>	<b>21,58%</b>	<b>377,0</b>	<b>789,0</b>	<b>47,78%</b>	<b>435,0</b>	<b>789,0</b>	<b>55,13%</b>	<b>641,0</b>	<b>789,0</b>	<b>81,24%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /</b>																		
<b>PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL</b>																		
<b>CIR.DENTISTA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM ROMANO - ATÉ MARÇO 2016	595,0	606,0	98,18%	757,0	606,0	124,92%	884,0	606,0	145,87%	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA JARDIM ROMANO	-	-	-	-	-	-	-	-	-	513,0	495,0	103,64%	719,0	495,0	145,25%	723,0	495,0	146,06%
<b>TOTAL</b>	<b>595,0</b>	<b>606,0</b>	<b>98,18%</b>	<b>757,0</b>	<b>606,0</b>	<b>124,92%</b>	<b>884,0</b>	<b>606,0</b>	<b>145,87%</b>	<b>513,0</b>	<b>495,0</b>	<b>103,64%</b>	<b>719,0</b>	<b>495,0</b>	<b>145,25%</b>	<b>723,0</b>	<b>495,0</b>	<b>146,06%</b>

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE /</b>																		
<b>PRODUCAO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL</b>																		
<b>CIR.DENTISTA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO</b>																		
<b>MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM ROMANO - ATÉ MARÇO 2016	1.346,0	2.424,0	55,53%	2.046,0	2.424,0	84,41%	3.703,0	2.424,0	152,76%	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA JARDIM ROMANO	-	-	-	-	-	-	-	-	-	1.957,0	1.980,0	98,84%	2.063,0	1.980,0	104,19%	1.702,0	1.980,0	85,96%
<b>TOTAL</b>	<b>1.346,0</b>	<b>2.424,0</b>	<b>55,53%</b>	<b>2.046,0</b>	<b>2.424,0</b>	<b>84,41%</b>	<b>3.703,0</b>	<b>2.424,0</b>	<b>152,76%</b>	<b>1.957,0</b>	<b>1.980,0</b>	<b>98,84%</b>	<b>2.063,0</b>	<b>1.980,0</b>	<b>104,19%</b>	<b>1.702,0</b>	<b>1.980,0</b>	<b>85,96%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO:</b>																		
<b>6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO</b>																		
<b>MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	225,0	200,0	112,50%	124,0	200,0	62,00%	163,0	200,0	81,50%	221,0	160,0	138,13%	171,0	160,0	106,88%	157,0	160,0	98,13%
<b>TOTAL</b>	<b>225,0</b>	<b>200,0</b>	<b>112,50%</b>	<b>124,0</b>	<b>200,0</b>	<b>62,00%</b>	<b>163,0</b>	<b>200,0</b>	<b>81,50%</b>	<b>221,0</b>	<b>160,0</b>	<b>138,13%</b>	<b>171,0</b>	<b>160,0</b>	<b>106,88%</b>	<b>157,0</b>	<b>160,0</b>	<b>98,13%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO:</b>																		
<b>6.02.02-Nº TESTE ERGOMÉTRICO</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO</b>																		
<b>MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	22,0	192,0	11,46%	86,0	192,0	44,79%	224,0	192,0	116,67%	202,0	192,0	105,21%	212,0	192,0	110,42%	174,0	192,0	90,63%
<b>TOTAL</b>	<b>22,0</b>	<b>192,0</b>	<b>11,46%</b>	<b>86,0</b>	<b>192,0</b>	<b>44,79%</b>	<b>224,0</b>	<b>192,0</b>	<b>116,67%</b>	<b>202,0</b>	<b>192,0</b>	<b>105,21%</b>	<b>212,0</b>	<b>192,0</b>	<b>110,42%</b>	<b>174,0</b>	<b>192,0</b>	<b>90,63%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO:</b>																		
<b>6.02.03-Nº HOLTER</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO</b>																		
<b>MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	70,0	70,0	100,00%	61,0	70,0	87,14%	78,0	70,0	111,43%	73,0	70,0	104,29%	78,0	70,0	111,43%	73,0	70,0	104,29%
<b>TOTAL</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>	<b>61,0</b>	<b>70,0</b>	<b>87,14%</b>	<b>78,0</b>	<b>70,0</b>	<b>111,43%</b>	<b>73,0</b>	<b>70,0</b>	<b>104,29%</b>	<b>78,0</b>	<b>70,0</b>	<b>111,43%</b>	<b>73,0</b>	<b>70,0</b>	<b>104,29%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO:</b>																		
<b>6.02.06-Nº RAIOS X</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO</b>																		
<b>MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	385,0			326,0			684,0			389,0			463,0			510,0		
<b>TOTAL</b>	<b>385,0</b>			<b>326,0</b>			<b>684,0</b>			<b>389,0</b>			<b>463,0</b>			<b>510,0</b>		
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO:</b>																		
<b>6.02.07-Nº M.A.P.A</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO</b>																		
<b>MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	34,0	40,0	85,00%	36,0	40,0	90,00%	42,0	40,0	105,00%	22,0	40,0	55,00%	44,0	40,0	110,00%	40,0	40,0	100,00%
<b>TOTAL</b>	<b>34,0</b>	<b>40,0</b>	<b>85,00%</b>	<b>36,0</b>	<b>40,0</b>	<b>90,00%</b>	<b>42,0</b>	<b>40,0</b>	<b>105,00%</b>	<b>22,0</b>	<b>40,0</b>	<b>55,00%</b>	<b>44,0</b>	<b>40,0</b>	<b>110,00%</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO:</b>																		
<b>6.02.10-Nº ELETROENCEFALOGRAFIA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO</b>																		
<b>MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	41,0	200,0	20,50%	32,0	200,0	16,00%	27,0	200,0	13,50%	44,0	40,0	110,00%	40,0	40,0	100,00%	40,0	40,0	100,00%
<b>TOTAL</b>	<b>41,0</b>	<b>200,0</b>	<b>20,50%</b>	<b>32,0</b>	<b>200,0</b>	<b>16,00%</b>	<b>27,0</b>	<b>200,0</b>	<b>13,50%</b>	<b>44,0</b>	<b>40,0</b>	<b>110,00%</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO:</b>																		
<b>6.02.11-Nº ULTRASSONOGRAFIA GERAL</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO</b>																		
<b>MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	507,0	480,0	105,63%	516,0	480,0	107,50%	648,0	480,0	135,00%	622,0	480,0	129,58%	444,0	480,0	92,50%	378,0	480,0	78,75%
<b>TOTAL</b>	<b>507,0</b>	<b>480,0</b>	<b>105,63%</b>	<b>516,0</b>	<b>480,0</b>	<b>107,50%</b>	<b>648,0</b>	<b>480,0</b>	<b>135,00%</b>	<b>622,0</b>	<b>480,0</b>	<b>129,58%</b>	<b>444,0</b>	<b>480,0</b>	<b>92,50%</b>	<b>378,0</b>	<b>480,0</b>	<b>78,75%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUCAO:</b>																		
<b>6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER</b>																		
<b>VASCULAR)</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO</b>																		
<b>MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	158,0	240,0	65,83%	231,0	240,0	96,25%	251,0	240,0	104,58%	268,0	240,0	111,67%	232,0	240,0	96,67%	246,0	240,0	102,50%
<b>TOTAL</b>	<b>158,0</b>	<b>240,0</b>	<b>65,83%</b>	<b>231,0</b>	<b>240,0</b>	<b>96,25%</b>	<b>251,0</b>	<b>240,0</b>	<b>104,58%</b>	<b>268,0</b>	<b>240,0</b>	<b>111,67%</b>	<b>232,0</b>	<b>240,0</b>	<b>96,67%</b>	<b>246,0</b>	<b>240,0</b>	<b>102,50%</b>

Relatório de Produção Anual 2016  
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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO:</b>																		
<b>6.02.16-Nº MAMOGRAFIA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM NELIA - ATÉ MARÇO/2016	604,0	600,0	100,67%	596,0	600,0	99,33%	601,0	600,0	100,17%	-	-	-	-	-	-	-	-	-
UBS INTEGRAL JARDIM NELIA	-	-	-	-	-	-	-	-	-	601,0	600,0	100,17%	600,0	600,0	100,00%	591,0	600,0	98,50%
<b>TOTAL</b>	<b>604,0</b>	<b>600,0</b>	<b>100,67%</b>	<b>596,0</b>	<b>600,0</b>	<b>99,33%</b>	<b>601,0</b>	<b>600,0</b>	<b>100,17%</b>	<b>601,0</b>	<b>600,0</b>	<b>100,17%</b>	<b>600,0</b>	<b>600,0</b>	<b>100,00%</b>	<b>591,0</b>	<b>600,0</b>	<b>98,50%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO:</b>																		
<b>6.02.17-Nº AUDIOMETRIA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	113,0	100,0	113,00%	87,0	100,0	87,00%	117,0	100,0	117,00%	120,0	100,0	120,00%	107,0	100,0	107,00%	94,0	100,0	94,00%
<b>TOTAL</b>	<b>113,0</b>	<b>100,0</b>	<b>113,00%</b>	<b>87,0</b>	<b>100,0</b>	<b>87,00%</b>	<b>117,0</b>	<b>100,0</b>	<b>117,00%</b>	<b>120,0</b>	<b>100,0</b>	<b>120,00%</b>	<b>107,0</b>	<b>100,0</b>	<b>107,00%</b>	<b>94,0</b>	<b>100,0</b>	<b>94,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO:</b>																		
<b>6.02.18-Nº BIOPSIA DE MAMA / TIREOIDE</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	46,0	80,0	57,50%	78,0	80,0	97,50%	82,0	80,0	102,50%	123,0	80,0	153,75%	96,0	80,0	120,00%	77,0	80,0	96,25%
<b>TOTAL</b>	<b>46,0</b>	<b>80,0</b>	<b>57,50%</b>	<b>78,0</b>	<b>80,0</b>	<b>97,50%</b>	<b>82,0</b>	<b>80,0</b>	<b>102,50%</b>	<b>123,0</b>	<b>80,0</b>	<b>153,75%</b>	<b>96,0</b>	<b>80,0</b>	<b>120,00%</b>	<b>77,0</b>	<b>80,0</b>	<b>96,25%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO:</b>																		
<b>6.02.19-Nº NASOFIBROSCOPIA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	41,0	100,0	41,00%	54,0	100,0	54,00%	51,0	100,0	51,00%	121,0	100,0	121,00%	104,0	100,0	104,00%	162,0	100,0	162,00%
<b>TOTAL</b>	<b>41,0</b>	<b>100,0</b>	<b>41,00%</b>	<b>54,0</b>	<b>100,0</b>	<b>54,00%</b>	<b>51,0</b>	<b>100,0</b>	<b>51,00%</b>	<b>121,0</b>	<b>100,0</b>	<b>121,00%</b>	<b>104,0</b>	<b>100,0</b>	<b>104,00%</b>	<b>162,0</b>	<b>100,0</b>	<b>162,00%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP /</b>																		
<b>PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM</b>																		
<b>ATENDIMENTO DOMICILIAR EMAD</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM NELIA - ATÉ MARÇO/2016	8,0	60,0	13,33%	11,0	60,0	18,33%	16,0	60,0	26,67%	-	-	-	-	-	-	-	-	-
UBS INTEGRAL JARDIM NELIA	-	-	-	-	-	-	-	-	-	20,0	60,0	33,33%	28,0	60,0	46,67%	34,0	60,0	56,67%
<b>TOTAL</b>	<b>8,0</b>	<b>60,0</b>	<b>13,33%</b>	<b>11,0</b>	<b>60,0</b>	<b>18,33%</b>	<b>16,0</b>	<b>60,0</b>	<b>26,67%</b>	<b>20,0</b>	<b>60,0</b>	<b>33,33%</b>	<b>28,0</b>	<b>60,0</b>	<b>46,67%</b>	<b>34,0</b>	<b>60,0</b>	<b>56,67%</b>
<b>SERVIÇO: 0020-CAPS II INFANTIL / PRODUÇÃO: 5.04.50-Nº</b>																		
<b>PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
CAPS INFANTIL II ITAIM PAULISTA	288,0	155,0	185,81%	332,0	155,0	214,19%	335,0	155,0	216,13%	277,0	155,0	178,71%	354,0	155,0	228,39%	346,0	155,0	223,23%
<b>TOTAL</b>	<b>288,0</b>	<b>155,0</b>	<b>185,81%</b>	<b>332,0</b>	<b>155,0</b>	<b>214,19%</b>	<b>335,0</b>	<b>155,0</b>	<b>216,13%</b>	<b>277,0</b>	<b>155,0</b>	<b>178,71%</b>	<b>354,0</b>	<b>155,0</b>	<b>228,39%</b>	<b>346,0</b>	<b>155,0</b>	<b>223,23%</b>
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																		
<b>SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO:</b>																		
<b>21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
PA DR. ATUALPA GIRÃO RABELO	6.817,0			7.514,0			9.400,0			-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>6.817,0</b>			<b>7.514,0</b>			<b>9.400,0</b>											
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																		
<b>SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO:</b>																		
<b>21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA</b>																		
<b>C/OBSERVAÇÃO</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
PA DR. ATUALPA GIRÃO RABELO	1.154,0			1.649,0			1.289,0			-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>1.154,0</b>			<b>1.649,0</b>			<b>1.289,0</b>											
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																		
<b>SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO:</b>																		
<b>21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA</b>																		
<b>C/REMOÇÃO</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
PA DR. ATUALPA GIRÃO RABELO	134,0			156,0			155,0			-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>134,0</b>			<b>156,0</b>			<b>155,0</b>											

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.05-Nº</b>																		
<b>CONSULTA CARDIOLOGIA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	363,0	460,0	78,91%	358,0	460,0	77,83%	119,0	460,0	25,87%	428,0	460,0	93,04%	506,0	460,0	110,00%	624,0	460,0	135,65%
<b>TOTAL</b>	<b>363,0</b>	<b>460,0</b>	<b>78,91%</b>	<b>358,0</b>	<b>460,0</b>	<b>77,83%</b>	<b>119,0</b>	<b>460,0</b>	<b>25,87%</b>	<b>428,0</b>	<b>460,0</b>	<b>93,04%</b>	<b>506,0</b>	<b>460,0</b>	<b>110,00%</b>	<b>624,0</b>	<b>460,0</b>	<b>135,65%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.07-Nº</b>																		
<b>CONSULTA CIRURGIA GERAL</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	0,0	115,0	0,00%	37,0	115,0	32,17%	66,0	115,0	57,39%	66,0	115,0	57,39%	95,0	115,0	82,61%	72,0	115,0	62,61%
<b>TOTAL</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>37,0</b>	<b>115,0</b>	<b>32,17%</b>	<b>66,0</b>	<b>115,0</b>	<b>57,39%</b>	<b>66,0</b>	<b>115,0</b>	<b>57,39%</b>	<b>95,0</b>	<b>115,0</b>	<b>82,61%</b>	<b>72,0</b>	<b>115,0</b>	<b>62,61%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.08-Nº</b>																		
<b>CONSULTA CIRURGIA PEDIÁTRICO</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	102,0	115,0	88,70%	59,0	115,0	51,30%	105,0	115,0	91,30%	140,0	115,0	121,74%	145,0	115,0	126,09%	182,0	115,0	158,26%
<b>TOTAL</b>	<b>102,0</b>	<b>115,0</b>	<b>88,70%</b>	<b>59,0</b>	<b>115,0</b>	<b>51,30%</b>	<b>105,0</b>	<b>115,0</b>	<b>91,30%</b>	<b>140,0</b>	<b>115,0</b>	<b>121,74%</b>	<b>145,0</b>	<b>115,0</b>	<b>126,09%</b>	<b>182,0</b>	<b>115,0</b>	<b>158,26%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.11-Nº</b>																		
<b>CONSULTA DERMATO</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	153,0	173,0	88,44%	94,0	173,0	54,34%	222,0	173,0	128,32%	224,0	173,0	129,48%	209,0	173,0	120,81%	227,0	173,0	131,21%
<b>TOTAL</b>	<b>153,0</b>	<b>173,0</b>	<b>88,44%</b>	<b>94,0</b>	<b>173,0</b>	<b>54,34%</b>	<b>222,0</b>	<b>173,0</b>	<b>128,32%</b>	<b>224,0</b>	<b>173,0</b>	<b>129,48%</b>	<b>209,0</b>	<b>173,0</b>	<b>120,81%</b>	<b>227,0</b>	<b>173,0</b>	<b>131,21%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.13-Nº</b>																		
<b>CONSULTA ENDOCRINOLOGISTA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	488,0	460,0	106,09%	254,0	460,0	55,22%	464,0	460,0	100,87%	519,0	460,0	112,83%	265,0	460,0	57,61%	451,0	460,0	98,04%
<b>TOTAL</b>	<b>488,0</b>	<b>460,0</b>	<b>106,09%</b>	<b>254,0</b>	<b>460,0</b>	<b>55,22%</b>	<b>464,0</b>	<b>460,0</b>	<b>100,87%</b>	<b>519,0</b>	<b>460,0</b>	<b>112,83%</b>	<b>265,0</b>	<b>460,0</b>	<b>57,61%</b>	<b>451,0</b>	<b>460,0</b>	<b>98,04%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.19-Nº</b>																		
<b>CONSULTA GINECOLOGISTA/PNAR</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	144,0	230,0	62,61%	282,0	230,0	122,61%	260,0	230,0	113,04%	247,0	230,0	107,39%	273,0	230,0	118,70%	288,0	230,0	125,22%
<b>TOTAL</b>	<b>144,0</b>	<b>230,0</b>	<b>62,61%</b>	<b>282,0</b>	<b>230,0</b>	<b>122,61%</b>	<b>260,0</b>	<b>230,0</b>	<b>113,04%</b>	<b>247,0</b>	<b>230,0</b>	<b>107,39%</b>	<b>273,0</b>	<b>230,0</b>	<b>118,70%</b>	<b>288,0</b>	<b>230,0</b>	<b>125,22%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.22-Nº</b>																		
<b>CONSULTA GO/MASTOLOGISTA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	127,0	115,0	110,43%	129,0	115,0	112,17%	108,0	115,0	93,91%	167,0	115,0	145,22%	121,0	115,0	105,22%	95,0	115,0	82,61%
<b>TOTAL</b>	<b>127,0</b>	<b>115,0</b>	<b>110,43%</b>	<b>129,0</b>	<b>115,0</b>	<b>112,17%</b>	<b>108,0</b>	<b>115,0</b>	<b>93,91%</b>	<b>167,0</b>	<b>115,0</b>	<b>145,22%</b>	<b>121,0</b>	<b>115,0</b>	<b>105,22%</b>	<b>95,0</b>	<b>115,0</b>	<b>82,61%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.24-Nº</b>																		
<b>CONSULTA NEUROLOGISTA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	131,0	230,0	56,96%	102,0	230,0	44,35%	275,0	230,0	119,57%	271,0	230,0	117,83%	372,0	230,0	161,74%	288,0	230,0	125,22%
<b>TOTAL</b>	<b>131,0</b>	<b>230,0</b>	<b>56,96%</b>	<b>102,0</b>	<b>230,0</b>	<b>44,35%</b>	<b>275,0</b>	<b>230,0</b>	<b>119,57%</b>	<b>271,0</b>	<b>230,0</b>	<b>117,83%</b>	<b>372,0</b>	<b>230,0</b>	<b>161,74%</b>	<b>288,0</b>	<b>230,0</b>	<b>125,22%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.28-Nº</b>																		
<b>CONSULTA ORTOPEDISTA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	357,0	460,0	77,61%	501,0	460,0	108,91%	471,0	460,0	102,39%	485,0	460,0	105,43%	649,0	460,0	141,09%	447,0	460,0	97,17%
<b>TOTAL</b>	<b>357,0</b>	<b>460,0</b>	<b>77,61%</b>	<b>501,0</b>	<b>460,0</b>	<b>108,91%</b>	<b>471,0</b>	<b>460,0</b>	<b>102,39%</b>	<b>485,0</b>	<b>460,0</b>	<b>105,43%</b>	<b>649,0</b>	<b>460,0</b>	<b>141,09%</b>	<b>447,0</b>	<b>460,0</b>	<b>97,17%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.29-Nº</b>																		
<b>CONSULTA OTORRINO</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	286,0	173,0	165,32%	244,0	173,0	141,04%	294,0	173,0	169,94%	294,0	173,0	169,94%	277,0	173,0	160,12%	271,0	173,0	156,65%
<b>TOTAL</b>	<b>286,0</b>	<b>173,0</b>	<b>165,32%</b>	<b>244,0</b>	<b>173,0</b>	<b>141,04%</b>	<b>294,0</b>	<b>173,0</b>	<b>169,94%</b>	<b>294,0</b>	<b>173,0</b>	<b>169,94%</b>	<b>277,0</b>	<b>173,0</b>	<b>160,12%</b>	<b>271,0</b>	<b>173,0</b>	<b>156,65%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.32-Nº</b>																		
<b>CONSULTA PNEUMO</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	127,0	115,0	110,43%	150,0	115,0	130,43%	57,0	115,0	49,57%	126,0	115,0	109,57%	135,0	115,0	117,39%	154,0	115,0	133,91%
<b>TOTAL</b>	<b>127,0</b>	<b>115,0</b>	<b>110,43%</b>	<b>150,0</b>	<b>115,0</b>	<b>130,43%</b>	<b>57,0</b>	<b>115,0</b>	<b>49,57%</b>	<b>126,0</b>	<b>115,0</b>	<b>109,57%</b>	<b>135,0</b>	<b>115,0</b>	<b>117,39%</b>	<b>154,0</b>	<b>115,0</b>	<b>133,91%</b>

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.36-Nº</b>																		
<b>CONSULTA REUMATOLOGISTA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	0,0	115,0	0,00%	0,0	115,0	0,00%	140,0	115,0	121,74%	176,0	115,0	153,04%	191,0	115,0	166,09%	142,0	115,0	123,48%
<b>TOTAL</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>140,0</b>	<b>115,0</b>	<b>121,74%</b>	<b>176,0</b>	<b>115,0</b>	<b>153,04%</b>	<b>191,0</b>	<b>115,0</b>	<b>166,09%</b>	<b>142,0</b>	<b>115,0</b>	<b>123,48%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.37-Nº</b>																		
<b>CONSULTA UROLOGISTA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	290,0	230,0	126,09%	380,0	230,0	165,22%	97,0	230,0	42,17%	143,0	230,0	62,17%	148,0	230,0	64,35%	209,0	230,0	90,87%
<b>TOTAL</b>	<b>290,0</b>	<b>230,0</b>	<b>126,09%</b>	<b>380,0</b>	<b>230,0</b>	<b>165,22%</b>	<b>97,0</b>	<b>230,0</b>	<b>42,17%</b>	<b>143,0</b>	<b>230,0</b>	<b>62,17%</b>	<b>148,0</b>	<b>230,0</b>	<b>64,35%</b>	<b>209,0</b>	<b>230,0</b>	<b>90,87%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUÇÃO: 60.01.38-Nº</b>																		
<b>CONSULTA VASCULAR</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	153,0	345,0	44,35%	188,0	345,0	54,49%	281,0	345,0	81,45%	373,0	345,0	108,12%	295,0	345,0	85,51%	322,0	345,0	93,33%
<b>TOTAL</b>	<b>153,0</b>	<b>345,0</b>	<b>44,35%</b>	<b>188,0</b>	<b>345,0</b>	<b>54,49%</b>	<b>281,0</b>	<b>345,0</b>	<b>81,45%</b>	<b>373,0</b>	<b>345,0</b>	<b>108,12%</b>	<b>295,0</b>	<b>345,0</b>	<b>85,51%</b>	<b>322,0</b>	<b>345,0</b>	<b>93,33%</b>
<b>SERVIÇO: 0028-NIR 2 - NÚCLEO INTEGRADO DE REABILITAÇÃO 2 / PRODUÇÃO: 8.10.01-Nº PACIENTE ACOMPANHADO PELA EQUIPE APD</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM CAMARGO NOVO										-	-	-	-	-	-	-	-	-
<b>TOTAL</b>																		
<b>SERVIÇO: 0028-NIR 2 - NÚCLEO INTEGRADO DE REABILITAÇÃO 2 / PRODUÇÃO: 8.20.01-Nº PACIENTE NOVO NIR</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM CAMARGO NOVO	39,0	115,0	33,91%	133,0	115,0	115,65%	116,0	115,0	100,87%	275,0	115,0	239,13%	-	-	-	-	-	-
<b>TOTAL</b>	<b>39,0</b>	<b>115,0</b>	<b>33,91%</b>	<b>133,0</b>	<b>115,0</b>	<b>115,65%</b>	<b>116,0</b>	<b>115,0</b>	<b>100,87%</b>	<b>275,0</b>	<b>115,0</b>	<b>239,13%</b>						
<b>SERVIÇO: 0028-NIR 2 - NÚCLEO INTEGRADO DE REABILITAÇÃO 2 / PRODUÇÃO: 8.20.03-Nº PACIENTE EM TERAPIA - NIR</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM CAMARGO NOVO	284,0	310,0	91,61%	293,0	310,0	94,52%	300,0	310,0	96,77%	114,0	310,0	36,77%	-	-	-	-	-	-
<b>TOTAL</b>	<b>284,0</b>	<b>310,0</b>	<b>91,61%</b>	<b>293,0</b>	<b>310,0</b>	<b>94,52%</b>	<b>300,0</b>	<b>310,0</b>	<b>96,77%</b>	<b>114,0</b>	<b>310,0</b>	<b>36,77%</b>						
<b>SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.07-Nº MORADORES</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA I - MASCULINO	7,0	8,0	87,50%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
<b>TOTAL</b>	<b>7,0</b>	<b>8,0</b>	<b>87,50%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.40-Nº DE LEITOS RT</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA I - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0		
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>		
<b>SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUÇÃO: 5.30.50-% MORADORES SOBRE CAPACIDADE</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA I - MASCULINO	87,5			100,0			100,0			100,0			100,0			100,0		
<b>TOTAL</b>	<b>87,5</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-Nº</b>																		
<b>EQUIPE ESF</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM NELIA - ATÉ MARÇO/2016	-	4,0	-	-	4,0	-	-	4,0	-	-	-	-	-	-	-	-	-	-
UBS INTEGRAL JARDIM NELIA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS JARDIM MAIA	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	-	6,0
UBS JARDIM SILVA TELLES	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	-	5,0
UBS DR. ATUALPA GIRÃO RABELO	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	-	3,0
<b>TOTAL</b>		<b>18,0</b>			<b>18,0</b>			<b>18,0</b>			<b>14,0</b>			<b>14,0</b>				<b>14,0</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº</b>																		
<b>CONSULTA MÉDICA ESF</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM NELIA - ATÉ MARÇO/2016	0,0	1.664,0	0,00%	0,0	1.664,0	0,00%	122,0	1.664,0	7,33%	-	-	-	-	-	-	-	-	-
UBS INTEGRAL JARDIM NELIA	-	-	-	-	-	-	-	-	-	497,0	1.664,0	29,87%	823,0	1.664,0	49,46%	1.016,0	1.664,0	61,06%
UBS JARDIM MAIA	703,0	2.912,0	24,14%	933,0	2.912,0	32,04%	1.536,0	2.912,0	52,75%	1.223,0	2.496,0	49,00%	1.874,0	2.496,0	75,08%	2.513,0	2.496,0	100,68%
UBS JARDIM SILVA TELLES	603,0	2.080,0	28,99%	1.174,0	2.080,0	56,44%	1.655,0	2.080,0	79,57%	1.629,0	2.080,0	78,32%	1.758,0	2.080,0	84,52%	2.131,0	2.080,0	102,45%
UBS DR. ATUALPA GIRÃO RABELO	30,0	1.248,0	2,40%	736,0	1.248,0	58,97%	880,0	1.248,0	70,51%	423,0	1.248,0	33,89%	211,0	1.248,0	16,91%	377,0	1.248,0	30,21%
<b>TOTAL</b>	<b>1.336,0</b>	<b>7.904,0</b>	<b>16,90%</b>	<b>2.843,0</b>	<b>7.904,0</b>	<b>35,97%</b>	<b>4.193,0</b>	<b>7.904,0</b>	<b>53,05%</b>	<b>3.772,0</b>	<b>7.488,0</b>	<b>50,37%</b>	<b>4.666,0</b>	<b>7.488,0</b>	<b>62,31%</b>	<b>6.037,0</b>	<b>7.488,0</b>	<b>80,62%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº</b>																		
<b>CONSULTA ENFERMEIRO ESF</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM NELIA - ATÉ MARÇO/2016	610,0	624,0	97,76%	643,0	624,0	103,04%	775,0	624,0	124,20%	-	-	-	-	-	-	-	-	-
UBS INTEGRAL JARDIM NELIA	-	-	-	-	-	-	-	-	-	760,0	624,0	121,79%	755,0	624,0	120,99%	734,0	624,0	117,63%
UBS JARDIM MAIA	807,0	1.560,0	51,73%	1.015,0	1.560,0	65,06%	866,0	1.560,0	55,51%	829,0	936,0	88,57%	728,0	936,0	77,78%	895,0	936,0	95,62%
UBS JARDIM SILVA TELLES	765,0	780,0	98,08%	924,0	780,0	118,46%	711,0	780,0	91,15%	722,0	780,0	92,56%	805,0	780,0	103,21%	793,0	780,0	101,67%
UBS DR. ATUALPA GIRÃO RABELO	312,0	468,0	66,67%	458,0	468,0	97,86%	523,0	468,0	111,75%	430,0	468,0	91,88%	297,0	468,0	63,46%	347,0	468,0	74,15%
<b>TOTAL</b>	<b>2.494,0</b>	<b>3.432,0</b>	<b>72,67%</b>	<b>3.040,0</b>	<b>3.432,0</b>	<b>88,58%</b>	<b>2.875,0</b>	<b>3.432,0</b>	<b>83,77%</b>	<b>2.741,0</b>	<b>2.808,0</b>	<b>97,61%</b>	<b>2.585,0</b>	<b>2.808,0</b>	<b>92,06%</b>	<b>2.769,0</b>	<b>2.808,0</b>	<b>98,61%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-Nº</b>																		
<b>VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM NELIA - ATÉ MARÇO/2016	1.608,0	8.000,0	20,10%	2.348,0	8.000,0	29,35%	5.233,0	8.000,0	65,41%	-	-	-	-	-	-	-	-	-
UBS INTEGRAL JARDIM NELIA	-	-	-	-	-	-	-	-	-	7.481,0	8.000,0	93,51%	9.131,0	8.000,0	114,14%	8.537,0	8.000,0	106,71%
UBS JARDIM MAIA	5.724,0	8.400,0	68,14%	4.917,0	8.400,0	58,54%	6.063,0	8.400,0	72,18%	6.291,0	6.600,0	95,32%	6.119,0	6.600,0	92,71%	6.183,0	6.600,0	93,68%
UBS JARDIM SILVA TELLES	4.094,0	5.000,0	81,88%	4.917,0	5.000,0	98,34%	4.967,0	5.000,0	99,34%	4.545,0	5.000,0	90,90%	4.917,0	5.000,0	98,34%	4.557,0	5.000,0	91,14%
UBS DR. ATUALPA GIRÃO RABELO	3.000,0	3.000,0	100,00%	2.825,0	3.000,0	94,17%	2.889,0	3.000,0	96,30%	2.980,0	3.000,0	99,33%	2.959,0	3.000,0	98,63%	2.910,0	3.000,0	97,00%
<b>TOTAL</b>	<b>14.426,0</b>	<b>24.400,0</b>	<b>59,12%</b>	<b>15.007,0</b>	<b>24.400,0</b>	<b>61,50%</b>	<b>19.152,0</b>	<b>24.400,0</b>	<b>78,49%</b>	<b>21.297,0</b>	<b>22.600,0</b>	<b>94,23%</b>	<b>23.126,0</b>	<b>22.600,0</b>	<b>102,33%</b>	<b>22.187,0</b>	<b>22.600,0</b>	<b>98,17%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº</b>																		
<b>ATENDIMENTO INDIVIDUAL ODONTO ESF</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS INTEGRAL JARDIM NELIA	-	-	-	-	-	-	-	-	-	0,0	625,0	0,00%	504,0	625,0	80,64%	607,0	625,0	97,12%
UBS JARDIM MAIA	351,0	416,0	84,38%	367,0	416,0	88,22%	503,0	416,0	120,91%	442,0	416,0	106,25%	418,0	416,0	100,48%	473,0	416,0	113,70%
UBS JARDIM SILVA TELLES	264,0	416,0	63,46%	388,0	416,0	93,27%	457,0	416,0	109,86%	373,0	416,0	89,66%	418,0	416,0	100,48%	473,0	416,0	113,70%
<b>TOTAL</b>	<b>615,0</b>	<b>832,0</b>	<b>73,92%</b>	<b>755,0</b>	<b>832,0</b>	<b>90,75%</b>	<b>960,0</b>	<b>832,0</b>	<b>115,38%</b>	<b>815,0</b>	<b>1.457,0</b>	<b>55,94%</b>	<b>922,0</b>	<b>1.457,0</b>	<b>63,28%</b>	<b>1.080,0</b>	<b>1.457,0</b>	<b>74,12%</b>



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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº</b>																		
<b>PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS INTEGRAL JARDIM NELIA	-	-	-	-	-	-	-	-	-	0,0	2.496,0	0,00%	-	2.496,0	-	-	-	-
UBS JARDIM MAIA	1.409,0	2.496,0	56,45%	2.180,0	2.496,0	87,34%	2.595,0	2.496,0	103,97%	2.307,0	2.080,0	110,91%	2.344,0	2.080,0	112,69%	2.438,0	2.080,0	117,21%
UBS JARDIM SILVA TELLES	1.014,0	1.664,0	60,94%	2.149,0	1.664,0	129,15%	2.462,0	1.664,0	147,96%	1.611,0	1.664,0	96,81%	1.684,0	1.664,0	101,20%	1.418,0	1.664,0	85,22%
<b>TOTAL</b>	<b>2.423,0</b>	<b>4.160,0</b>	<b>58,25%</b>	<b>4.329,0</b>	<b>4.160,0</b>	<b>104,06%</b>	<b>5.057,0</b>	<b>4.160,0</b>	<b>121,56%</b>	<b>3.918,0</b>	<b>6.240,0</b>	<b>62,79%</b>	<b>4.028,0</b>	<b>6.240,0</b>	<b>64,55%</b>	<b>3.856,0</b>	<b>6.240,0</b>	<b>61,79%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº</b>																		
<b>CONSULTA CLÍNICA GERAL</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM NELIA - ATÉ MARÇO/2016	228,0	789,0	28,90%	267,0	789,0	33,84%	382,0	789,0	48,42%	-	-	-	-	-	-	-	-	-
UBS INTEGRAL JARDIM NELIA	-	-	-	-	-	-	-	-	-	516,0	789,0	65,40%	824,0	789,0	104,44%	477,0	789,0	60,46%
UBS JARDIM MAIA	0,0	1.200,0	0,00%	0,0	1.200,0	0,00%	403,0	1.200,0	33,58%	537,0	789,0	68,06%	719,0	789,0	91,13%	478,0	789,0	60,58%
UBS DR. ATUALPA GIRÃO RABELO	34,0	526,0	6,46%	260,0	526,0	49,43%	248,0	526,0	47,15%	351,0	526,0	66,73%	435,0	526,0	82,70%	437,0	526,0	83,08%
<b>TOTAL</b>	<b>262,0</b>	<b>2.515,0</b>	<b>10,42%</b>	<b>527,0</b>	<b>2.515,0</b>	<b>20,95%</b>	<b>1.033,0</b>	<b>2.515,0</b>	<b>41,07%</b>	<b>1.404,0</b>	<b>2.104,0</b>	<b>66,73%</b>	<b>1.978,0</b>	<b>2.104,0</b>	<b>94,01%</b>	<b>1.392,0</b>	<b>2.104,0</b>	<b>66,16%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº</b>																		
<b>CONSULTA GO</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM NELIA - ATÉ MARÇO/2016	641,0	789,0	81,24%	714,0	789,0	90,49%	938,0	789,0	118,88%	-	-	-	-	-	-	-	-	-
UBS INTEGRAL JARDIM NELIA	-	-	-	-	-	-	-	-	-	715,0	789,0	90,62%	753,0	789,0	95,44%	695,0	789,0	88,09%
UBS JARDIM MAIA	101,0	800,0	12,63%	137,0	800,0	17,13%	188,0	800,0	23,50%	79,0	789,0	10,01%	74,0	789,0	9,38%	155,0	789,0	19,65%
UBS DR. ATUALPA GIRÃO RABELO	101,0	263,0	38,40%	192,0	263,0	73,00%	240,0	263,0	91,25%	195,0	263,0	74,14%	261,0	263,0	99,24%	289,0	263,0	109,89%
<b>TOTAL</b>	<b>843,0</b>	<b>1.852,0</b>	<b>45,52%</b>	<b>1.043,0</b>	<b>1.852,0</b>	<b>56,32%</b>	<b>1.366,0</b>	<b>1.852,0</b>	<b>73,76%</b>	<b>989,0</b>	<b>1.841,0</b>	<b>53,72%</b>	<b>1.088,0</b>	<b>1.841,0</b>	<b>59,10%</b>	<b>1.139,0</b>	<b>1.841,0</b>	<b>61,87%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº</b>																		
<b>CONSULTA PEDIATRA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM NELIA - ATÉ MARÇO/2016	223,0	789,0	28,26%	273,0	789,0	34,60%	146,0	789,0	18,50%	-	-	-	-	-	-	-	-	-
UBS INTEGRAL JARDIM NELIA	-	-	-	-	-	-	-	-	-	223,0	789,0	28,26%	187,0	789,0	23,70%	200,0	789,0	25,35%
UBS JARDIM MAIA	452,0	400,0	113,00%	371,0	400,0	92,75%	475,0	400,0	118,75%	458,0	789,0	58,05%	454,0	789,0	57,54%	467,0	789,0	59,19%
UBS DR. ATUALPA GIRÃO RABELO	221,0	263,0	84,03%	199,0	263,0	75,67%	301,0	263,0	114,45%	147,0	263,0	55,89%	199,0	263,0	75,67%	247,0	263,0	93,92%
<b>TOTAL</b>	<b>896,0</b>	<b>1.452,0</b>	<b>61,71%</b>	<b>843,0</b>	<b>1.452,0</b>	<b>58,06%</b>	<b>922,0</b>	<b>1.452,0</b>	<b>63,50%</b>	<b>828,0</b>	<b>1.841,0</b>	<b>44,98%</b>	<b>840,0</b>	<b>1.841,0</b>	<b>45,63%</b>	<b>914,0</b>	<b>1.841,0</b>	<b>49,65%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-Nº</b>																		
<b>CONSULTA PSIQUIATRA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM NELIA - ATÉ MARÇO/2016	0,0	250,0	0,00%	0,0	250,0	0,00%	9,0	250,0	3,60%	-	-	-	-	-	-	-	-	-
UBS INTEGRAL JARDIM NELIA	-	-	-	-	-	-	-	-	-	121,0	250,0	48,40%	109,0	250,0	43,60%	179,0	250,0	71,60%
UBS JARDIM SILVA TELLES	0,0	250,0	0,00%	0,0	250,0	0,00%	64,0	250,0	25,60%	49,0	250,0	19,60%	0,0	250,0	0,00%	0,0	250,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>500,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>500,0</b>	<b>0,00%</b>	<b>73,0</b>	<b>500,0</b>	<b>14,60%</b>	<b>170,0</b>	<b>500,0</b>	<b>34,00%</b>	<b>109,0</b>	<b>500,0</b>	<b>21,80%</b>	<b>179,0</b>	<b>500,0</b>	<b>35,80%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº</b>																		
<b>ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM NELIA - ATÉ MARÇO/2016	443,0	687,0	64,48%	659,0	687,0	95,92%	668,0	687,0	97,23%	-	-	-	-	-	-	-	-	-
UBS INTEGRAL JARDIM NELIA	-	-	-	-	-	-	-	-	-	522,0	63,0	828,57%	558,0	63,0	885,71%	549,0	63,0	871,43%
<b>TOTAL</b>	<b>443,0</b>	<b>687,0</b>	<b>64,48%</b>	<b>659,0</b>	<b>687,0</b>	<b>95,92%</b>	<b>668,0</b>	<b>687,0</b>	<b>97,23%</b>	<b>522,0</b>	<b>63,0</b>	<b>828,57%</b>	<b>558,0</b>	<b>63,0</b>	<b>885,71%</b>	<b>549,0</b>	<b>63,0</b>	<b>871,43%</b>

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0037-UBS MISTA / PRODUÇÃO: 30.01.71-Nº</b>																		
<b>PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO</b>																		
<b>C.BÁSICA</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
UBS JARDIM NELIA - ATÉ MARÇO/2016	1.136,0	2.746,0	41,37%	1.802,0	2.746,0	65,62%	2.528,0	2.746,0	92,06%	-	-	-	-	-	-	-	-	-
UBS INTEGRAL JARDIM NELIA	-	-	-	-	-	-	-	-	-	1.987,0	250,0	794,80%	1.867,0	250,0	746,80%	1.958,0	250,0	783,20%
<b>TOTAL</b>	<b>1.136,0</b>	<b>2.746,0</b>	<b>41,37%</b>	<b>1.802,0</b>	<b>2.746,0</b>	<b>65,62%</b>	<b>2.528,0</b>	<b>2.746,0</b>	<b>92,06%</b>	<b>1.987,0</b>	<b>250,0</b>	<b>794,80%</b>	<b>1.867,0</b>	<b>250,0</b>	<b>746,80%</b>	<b>1.958,0</b>	<b>250,0</b>	<b>783,20%</b>
<b>SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE</b>																		
<b>PESSOA COM DEFICIÊNCIA / PRODUÇÃO: 70.04.01-Nº</b>																		
<b>PACIENTE ACOMPANHADO PELO PROGRAM.</b>																		
<b>ACOMP. PESSOA DEF.</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
CER II JARDIM CAMPOS	0,0	70,0	0,00%	15,0	70,0	21,43%	53,0	70,0	75,71%	68,0	70,0	97,14%	81,0	70,0	115,71%	86,0	70,0	122,86%
CER IV SÃO MIGUEL	68,0	140,0	48,57%	97,0	140,0	69,29%	101,0	140,0	72,14%	104,0	140,0	74,29%	120,0	140,0	85,71%	141,0	140,0	100,71%
<b>TOTAL</b>	<b>68,0</b>	<b>210,0</b>	<b>32,38%</b>	<b>112,0</b>	<b>210,0</b>	<b>53,33%</b>	<b>154,0</b>	<b>210,0</b>	<b>73,33%</b>	<b>172,0</b>	<b>210,0</b>	<b>81,90%</b>	<b>201,0</b>	<b>210,0</b>	<b>95,71%</b>	<b>227,0</b>	<b>210,0</b>	<b>108,10%</b>
<b>SERVIÇO: 0041-CER II - CENTRO ESPECIALIZADO EM</b>																		
<b>REABILITAÇÃO II / PRODUÇÃO: 70.02.01-Nº PACIENTE</b>																		
<b>NOVO - CER</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
CER II JARDIM CAMPOS	113,0	135,0	83,70%	136,0	135,0	100,74%	133,0	135,0	98,52%	139,0	135,0	102,96%	125,0	135,0	92,59%	139,0	135,0	102,96%
CER II JARDIM CAMARGO NOVO	-	-	-	-	-	-	-	-	-	114,0	115,0	99,13%	111,0	115,0	96,52%	122,0	115,0	106,09%
<b>TOTAL</b>	<b>113,0</b>	<b>135,0</b>	<b>83,70%</b>	<b>136,0</b>	<b>135,0</b>	<b>100,74%</b>	<b>133,0</b>	<b>135,0</b>	<b>98,52%</b>	<b>253,0</b>	<b>250,0</b>	<b>101,20%</b>	<b>236,0</b>	<b>250,0</b>	<b>94,40%</b>	<b>261,0</b>	<b>250,0</b>	<b>104,40%</b>
<b>SERVIÇO: 0041-CER II - CENTRO ESPECIALIZADO EM</b>																		
<b>REABILITAÇÃO II / PRODUÇÃO: 70.02.02-Nº PACIENTE EM</b>																		
<b>TERAPIA - CER</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
CER II JARDIM CAMPOS	364,0	357,0	101,96%	380,0	357,0	106,44%	161,0	357,0	45,10%	503,0	357,0	140,90%	474,0	357,0	132,77%	499,0	357,0	139,78%
CER II JARDIM CAMARGO NOVO	-	-	-	-	-	-	-	-	-	275,0	310,0	88,71%	293,0	310,0	94,52%	299,0	310,0	96,45%
<b>TOTAL</b>	<b>364,0</b>	<b>357,0</b>	<b>101,96%</b>	<b>380,0</b>	<b>357,0</b>	<b>106,44%</b>	<b>161,0</b>	<b>357,0</b>	<b>45,10%</b>	<b>778,0</b>	<b>667,0</b>	<b>116,64%</b>	<b>767,0</b>	<b>667,0</b>	<b>114,99%</b>	<b>798,0</b>	<b>667,0</b>	<b>119,64%</b>
<b>SERVIÇO: 0043-CER IV - CENTRO ESPECIALIZADO EM</b>																		
<b>REABILITAÇÃO IV / PRODUÇÃO: 70.02.01-Nº PACIENTE</b>																		
<b>NOVO - CER</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
CER IV SÃO MIGUEL	367,0	275,0	133,45%	307,0	275,0	111,64%	175,0	275,0	63,64%	401,0	275,0	145,82%	418,0	275,0	152,00%	510,0	275,0	185,45%
<b>TOTAL</b>	<b>367,0</b>	<b>275,0</b>	<b>133,45%</b>	<b>307,0</b>	<b>275,0</b>	<b>111,64%</b>	<b>175,0</b>	<b>275,0</b>	<b>63,64%</b>	<b>401,0</b>	<b>275,0</b>	<b>145,82%</b>	<b>418,0</b>	<b>275,0</b>	<b>152,00%</b>	<b>510,0</b>	<b>275,0</b>	<b>185,45%</b>
<b>SERVIÇO: 0043-CER IV - CENTRO ESPECIALIZADO EM</b>																		
<b>REABILITAÇÃO IV / PRODUÇÃO: 70.02.02-Nº PACIENTE EM</b>																		
<b>TERAPIA - CER</b>																		
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																		
CER IV SÃO MIGUEL	745,0	550,0	135,45%	904,0	550,0	164,36%	550,0	550,0	100,00%	1.611,0	550,0	292,91%	1.608,0	550,0	292,36%	1.786,0	550,0	324,73%
<b>TOTAL</b>	<b>745,0</b>	<b>550,0</b>	<b>135,45%</b>	<b>904,0</b>	<b>550,0</b>	<b>164,36%</b>	<b>550,0</b>	<b>550,0</b>	<b>100,00%</b>	<b>1.611,0</b>	<b>550,0</b>	<b>292,91%</b>	<b>1.608,0</b>	<b>550,0</b>	<b>292,36%</b>	<b>1.786,0</b>	<b>550,0</b>	<b>324,73%</b>

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /</b>																					
<b>PRODUÇÃO: 1.01-Nº CONSULTAS MÉDICAS ESF</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
UBS UNIÃO VILA NOVA I	1.129,0	1.248,0	90,46%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.660,0	8.736,0	64,79%
UBS CIDADE PEDRO JOSÉ NUNES	1.228,0	2.080,0	59,04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.390,0	14.560,0	71,36%
UBS CIDADE KEMEL	1.250,0	1.664,0	75,12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.085,0	11.648,0	78,00%
UBS CIDADE NOVA SÃO MIGUEL	1.128,0	1.664,0	67,79%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.807,0	11.648,0	67,02%
UBS DOM JOÃO NERY	2.182,0	2.496,0	87,42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	14.643,0	17.472,0	83,81%
UBS JARDIM CAMPOS	1.928,0	2.496,0	77,24%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	14.683,0	17.472,0	84,04%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	1.562,0	2.080,0	75,10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.106,0	14.560,0	69,41%
UBS JARAGUÁ	1.401,0	1.664,0	84,19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.547,0	11.648,0	64,79%
UBS JARDIM INDAIÁ	1.380,0	1.664,0	82,93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.189,0	11.648,0	70,30%
UBS PAULO FELDMAN - NITRO OPERÁRIA	1.002,0	2.080,0	48,17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.745,0	14.560,0	60,06%
UBS PARQUE SANTA RITA	2.385,0	2.496,0	95,55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.593,0	17.472,0	77,80%
UBS SANTA INÊS	1.357,0	2.080,0	65,24%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.230,0	14.560,0	77,13%
UBS DR. THÉRSIO VENTURA	1.856,0	2.912,0	63,74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.870,0	20.384,0	63,14%
UBS VILA CURUÇÁ	1.995,0	2.496,0	79,93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.724,0	17.472,0	72,83%
UBS UNIÃO VILA NOVA II - ADÃO MANOEL DA SILVA	1.666,0	1.664,0	100,12%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.548,0	11.648,0	90,56%
UBS VILA NOVA CURUÇÁ	1.897,0	2.912,0	65,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	13.781,0	20.384,0	67,61%
UBS JARDIM LAPENNA	1.074,0	1.248,0	86,06%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.445,0	8.736,0	85,22%
<b>TOTAL</b>	<b>26.420,0</b>	<b>34.944,0</b>	<b>75,61%</b>																<b>179.046,0</b>	<b>244.608,0</b>	<b>73,20%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /</b>																					
<b>PRODUÇÃO: 1.02-Nº CONSULTAS ENFERMEIRO ESF</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
UBS UNIÃO VILA NOVA I	553,0	468,0	118,16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.910,0	3.744,0	104,43%
UBS CIDADE PEDRO JOSÉ NUNES	836,0	780,0	107,18%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.562,0	5.928,0	93,83%
UBS CIDADE KEMEL	642,0	624,0	102,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.872,0	4.368,0	111,54%
UBS CIDADE NOVA SÃO MIGUEL	649,0	624,0	104,01%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.963,0	4.836,0	81,95%
UBS DOM JOÃO NERY	1.055,0	936,0	112,71%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.978,0	6.552,0	106,50%
UBS JARDIM CAMPOS	850,0	936,0	90,81%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.327,0	6.552,0	111,83%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	847,0	780,0	108,59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.654,0	5.460,0	103,55%
UBS JARAGUÁ	467,0	624,0	74,84%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.896,0	4.368,0	89,19%
UBS JARDIM INDAIÁ	461,0	624,0	73,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.607,0	4.368,0	105,47%
UBS PAULO FELDMAN - NITRO OPERÁRIA	819,0	780,0	105,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.560,0	5.928,0	93,79%
UBS PARQUE SANTA RITA	1.048,0	936,0	111,97%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.264,0	6.552,0	95,60%
UBS SANTA INÊS	890,0	780,0	114,10%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.494,0	5.928,0	109,55%
UBS DR. THÉRSIO VENTURA	1.055,0	1.092,0	96,61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.783,0	8.112,0	95,94%
UBS VILA CURUÇÁ	915,0	936,0	97,66%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.963,0	6.552,0	91,01%
UBS UNIÃO VILA NOVA II - ADÃO MANOEL DA SILVA	637,0	624,0	102,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.309,0	4.836,0	109,78%
UBS VILA NOVA CURUÇÁ	977,0	1.092,0	89,47%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.928,0	7.644,0	103,72%
UBS JARDIM LAPENNA	497,0	468,0	106,20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.330,0	3.744,0	88,94%
<b>TOTAL</b>	<b>13.198,0</b>	<b>13.104,0</b>	<b>100,72%</b>																<b>95.400,0</b>	<b>95.472,0</b>	<b>99,92%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA /</b>																					
<b>PRODUÇÃO: 1.03-Nº VISITAS DOMICILIAR AGENTE</b>																					
<b>COMUNITÁRIO DE SAÚDE ESF</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
UBS UNIÃO VILA NOVA I	3.041,0	3.200,0	95,03%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	21.559,0	24.200,0	89,09%
UBS CIDADE PEDRO JOSÉ NUNES	4.890,0	5.000,0	97,80%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	33.452,0	38.000,0	88,03%
UBS CIDADE KEMEL	4.673,0	4.800,0	97,35%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	32.312,0	33.600,0	96,17%
UBS CIDADE NOVA SÃO MIGUEL	3.785,0	4.400,0	86,02%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	27.024,0	32.000,0	84,45%
UBS DOM JOÃO NERY	5.542,0	6.000,0	92,37%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	39.532,0	42.000,0	94,12%
UBS JARDIM CAMPOS	6.108,0	6.000,0	101,80%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	42.516,0	42.000,0	101,23%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	5.069,0	5.400,0	93,87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	36.842,0	37.800,0	97,47%
UBS JARAGUÁ	4.138,0	4.000,0	103,45%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	28.474,0	28.000,0	101,69%
UBS JARDIM INDAIÁ	4.046,0	4.400,0	91,95%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	30.249,0	30.800,0	98,21%
UBS PAULO FELDMAN - NITRO OPERÁRIA	4.374,0	5.000,0	87,48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	32.430,0	38.000,0	85,34%
UBS PARQUE SANTA RITA	5.331,0	6.000,0	88,85%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	39.831,0	42.000,0	94,84%
UBS SANTA INÊS	4.208,0	5.000,0	84,16%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	32.288,0	38.000,0	84,97%
UBS DR. THÉRSIO VENTURA	6.389,0	7.000,0	91,27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	46.937,0	53.200,0	88,23%
UBS VILA CURUÇÁ	5.848,0	6.000,0	97,47%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	41.743,0	42.000,0	99,39%
UBS UNIÃO VILA NOVA II - ADÃO MANOEL DA SILVA	4.157,0	4.200,0	98,98%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	29.360,0	31.200,0	94,10%
UBS VILA NOVA CURUÇÁ	6.889,0	7.000,0	98,41%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	47.621,0	49.000,0	97,19%
UBS JARDIM LAPENNA	2.834,0	3.000,0	94,47%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	19.261,0	22.800,0	84,48%
<b>TOTAL</b>	<b>81.322,0</b>	<b>86.400,0</b>	<b>94,12%</b>																<b>581.431,0</b>	<b>624.600,0</b>	<b>93,09%</b>

Relatório de Produção Anual 2016  
 Contrato de Gestão R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.04-Nº EQUIPES ESF</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS UNIÃO VILA NOVA I		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			3,0	
UBS CIDADE PEDRO JOSÉ NUNES		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0	
UBS CIDADE KEMEL		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			4,0	
UBS CIDADE NOVA SÃO MIGUEL		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			4,0	
UBS DOM JOÃO NERY		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0	
UBS JARDIM CAMPOS		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0	
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0	
UBS JARAGUÁ		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			4,0	
UBS JARDIM INDAIÁ		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			4,0	
UBS PAULO FELDMAN - NITRO OPERÁRIA		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0	
UBS PARQUE SANTA RITA		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0	
UBS SANTA INÊS		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			5,0	
UBS DR. THÉRSIO VENTURA		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0	
UBS VILA CURUÇÁ		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			6,0	
UBS UNIÃO VILA NOVA II - ADÃO MANOEL DA SILVA		4,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			4,0	
UBS VILA NOVA CURUÇÁ		7,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			7,0	
UBS JARDIM LAPENNA		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			3,0	
<b>TOTAL</b>		<b>84,0</b>																		<b>84,0</b>		
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.02-Nº ATENDIMENTOS INDIVIDUAIS ODONTO ESF</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS CIDADE PEDRO JOSÉ NUNES	654,0	416,0	157,21%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		3.191,0	2.912,0	109,58%
UBS CIDADE KEMEL	511,0	416,0	122,84%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		3.264,0	2.912,0	112,09%
UBS DOM JOÃO NERY	543,0	624,0	87,02%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.332,0	4.368,0	99,18%
UBS JARDIM CAMPOS	488,0	624,0	78,21%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		5.345,0	4.368,0	122,37%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	503,0	624,0	80,61%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		3.901,0	4.368,0	89,31%
UBS JARAGUÁ	474,0	416,0	113,94%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		2.656,0	2.912,0	91,21%
UBS JARDIM INDAIÁ	553,0	416,0	132,93%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		3.112,0	2.912,0	106,87%
UBS PARQUE SANTA RITA	613,0	624,0	98,24%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.232,0	4.368,0	96,89%
UBS DR. THÉRSIO VENTURA	513,0	624,0	82,21%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.442,0	4.368,0	101,69%
UBS VILA CURUÇÁ	473,0	416,0	113,70%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		2.375,0	3.536,0	67,17%
UBS VILA NOVA CURUÇÁ	729,0	624,0	116,83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.556,0	4.368,0	104,30%
<b>TOTAL</b>	<b>6.054,0</b>	<b>5.824,0</b>	<b>103,95%</b>																	<b>41.406,0</b>	<b>41.392,0</b>	<b>100,03%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA SAÚDE DA FAMÍLIA / PRODUÇÃO: 1.05.03-Nº PROCEDIMENTOS INDIVIDUAIS DA EQUIPE ODONTO ESF</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS CIDADE PEDRO JOSÉ NUNES	2.075,0	2.080,0	99,76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		13.985,0	12.064,0	115,92%
UBS CIDADE KEMEL	1.976,0	1.664,0	118,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		12.697,0	11.648,0	109,01%
UBS DOM JOÃO NERY	1.752,0	2.496,0	70,19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		16.254,0	17.472,0	93,03%
UBS JARDIM CAMPOS	921,0	2.496,0	36,90%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		15.668,0	17.472,0	89,67%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	1.994,0	2.496,0	79,89%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		14.477,0	17.472,0	82,86%
UBS JARAGUÁ	2.246,0	2.080,0	107,98%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		12.570,0	13.312,0	94,43%
UBS JARDIM INDAIÁ	2.054,0	1.664,0	123,44%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		12.967,0	11.648,0	111,32%
UBS PARQUE SANTA RITA	2.548,0	2.496,0	102,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		15.752,0	17.472,0	90,16%
UBS DR. THÉRSIO VENTURA	1.928,0	2.912,0	66,21%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		20.171,0	19.136,0	105,41%
UBS VILA CURUÇÁ	1.550,0	1.664,0	93,15%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		11.176,0	14.144,0	79,02%
UBS VILA NOVA CURUÇÁ	2.953,0	2.496,0	118,31%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		22.326,0	17.472,0	127,78%
<b>TOTAL</b>	<b>21.997,0</b>	<b>24.544,0</b>	<b>89,62%</b>																	<b>168.043,0</b>	<b>169.312,0</b>	<b>99,25%</b>
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA AMBULATORIAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
AMA PARQUE PAULISTANO - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		14.595,0		
AMA JARDIM ROMANO - ATÉ MARÇO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		9.096,0		
AMA JARDIM HELENA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4.390,0		
AMA SÍTIO DA CASA PINTADA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		10.978,0		
AMA JARDIM DAS OLIVEIRAS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		13.102,0		
<b>TOTAL</b>																				<b>52.161,0</b>		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA</b>																						
<b>AMBULATORIAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO</b>																						
<b>URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
AMA PARQUE PAULISTANO - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.597,0		
AMA JARDIM ROMANO - ATÉ MARÇO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.080,0		
AMA JARDIM HELENA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	521,0		
AMA SÍTIO DA CASA PINTADA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.507,0		
AMA JARDIM DAS OLIVEIRAS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	288,0		
<b>TOTAL</b>																				<b>5.993,0</b>		
<b>SERVIÇO: 0002-AMA - ASSISTÊNCIA MÉDICA</b>																						
<b>AMBULATORIAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO</b>																						
<b>URGÊNCIA AT.BÁSICA C/REMOÇÃO</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
AMA PARQUE PAULISTANO - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	167,0		
AMA JARDIM ROMANO - ATÉ MARÇO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	214,0		
AMA JARDIM HELENA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	46,0		
AMA SÍTIO DA CASA PINTADA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	157,0		
AMA JARDIM DAS OLIVEIRAS	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	94,0		
<b>TOTAL</b>																				<b>678,0</b>		
<b>SERVIÇO: 0005-CAPS II ADULTO / PRODUÇÃO: 5.04.50-Nº</b>																						
<b>PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
CAPS ADULTO II ITAIM PAULISTA	415,0	220,0	188,64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	394,6	220,0	179,35%
<b>TOTAL</b>	<b>415,0</b>	<b>220,0</b>	<b>188,64%</b>																	<b>394,6</b>	<b>220,0</b>	<b>179,35%</b>
<b>SERVIÇO: 0009-PAI - PROGRAMA DE ACOMPANHANTE DE IDOSO / PRODUÇÃO: 18.01.01-Nº DE IDOSO EM ACOMPANHAMENTO</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS VILA JACUÍ	105,0	120,0	87,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	102,6	120,0	85,48%
<b>TOTAL</b>	<b>105,0</b>	<b>120,0</b>	<b>87,50%</b>																	<b>102,6</b>	<b>120,0</b>	<b>85,48%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.01-Nº CONSULTA CLÍNICA GERAL</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS JARDIM ROMANO - ATÉ MARÇO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	6.089,0	3.600,0	169,14%
AMA/UBS INTEGRADA JARDIM ROMANO	1.184,0	789,0	150,06%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.753,0	3.156,0	150,60%
<b>TOTAL</b>	<b>1.184,0</b>	<b>789,0</b>	<b>150,06%</b>																	<b>10.842,0</b>	<b>6.756,0</b>	<b>160,48%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.02-Nº CONSULTA GO</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS JARDIM ROMANO - ATÉ MARÇO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.154,0	3.600,0	32,06%
AMA/UBS INTEGRADA JARDIM ROMANO	382,0	789,0	48,42%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.729,0	3.156,0	54,78%
<b>TOTAL</b>	<b>382,0</b>	<b>789,0</b>	<b>48,42%</b>																	<b>2.883,0</b>	<b>6.756,0</b>	<b>42,67%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.03-Nº CONSULTA PEDIATRA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS JARDIM ROMANO - ATÉ MARÇO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.261,0	3.600,0	35,03%
AMA/UBS INTEGRADA JARDIM ROMANO	650,0	789,0	82,38%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.103,0	3.156,0	66,63%
<b>TOTAL</b>	<b>650,0</b>	<b>789,0</b>	<b>82,38%</b>																	<b>3.364,0</b>	<b>6.756,0</b>	<b>49,79%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.80-Nº ATENDIMENTO INDIVIDUAL CIR.DENTISTA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS JARDIM ROMANO - ATÉ MARÇO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.236,0	1.818,0	122,99%
AMA/UBS INTEGRADA JARDIM ROMANO	774,0	495,0	156,36%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.729,0	1.980,0	137,83%
<b>TOTAL</b>	<b>774,0</b>	<b>495,0</b>	<b>156,36%</b>																	<b>4.965,0</b>	<b>3.798,0</b>	<b>130,73%</b>

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA DE SAÚDE / PRODUÇÃO: 7.60.81-Nº PROCEDIMENTO INDIVIDUAL CIR.DENTISTA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS JARDIM ROMANO - ATÉ MARÇO 2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.095,0	7.272,0	97,57%
AMA/UBS INTEGRADA JARDIM ROMANO	1.590,0	1.980,0	80,30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.312,0	7.920,0	92,32%
<b>TOTAL</b>	<b>1.590,0</b>	<b>1.980,0</b>	<b>80,30%</b>																<b>14.407,0</b>	<b>15.192,0</b>	<b>94,83%</b>	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.01-Nº ECOCARDIOGRAFIA COM E SEM DOPPLER</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	155,0	160,0	96,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.216,0	1.240,0	98,06%
<b>TOTAL</b>	<b>155,0</b>	<b>160,0</b>	<b>96,88%</b>																	<b>1.216,0</b>	<b>1.240,0</b>	<b>98,06%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.02-Nº TESTE ERGOMÉTRICO</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	191,0	192,0	99,48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.111,0	1.344,0	82,66%
<b>TOTAL</b>	<b>191,0</b>	<b>192,0</b>	<b>99,48%</b>																	<b>1.111,0</b>	<b>1.344,0</b>	<b>82,66%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.03-Nº HOLTER</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	70,0	70,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	503,0	490,0	102,65%
<b>TOTAL</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>																	<b>503,0</b>	<b>490,0</b>	<b>102,65%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.06-Nº RAIOS X</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	532,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.289,0		
<b>TOTAL</b>	<b>532,0</b>																			<b>3.289,0</b>		
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.07-Nº M.A.P.A</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	40,0	40,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	258,0	280,0	92,14%
<b>TOTAL</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>																	<b>258,0</b>	<b>280,0</b>	<b>92,14%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.10-Nº ELETROENCEFALOGRAFIA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	37,0	40,0	92,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	261,0	760,0	34,34%
<b>TOTAL</b>	<b>37,0</b>	<b>40,0</b>	<b>92,50%</b>																	<b>261,0</b>	<b>760,0</b>	<b>34,34%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.11-Nº ULTRASSONOGRAFIA GERAL</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	451,0	480,0	93,96%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.566,0	3.360,0	106,13%
<b>TOTAL</b>	<b>451,0</b>	<b>480,0</b>	<b>93,96%</b>																	<b>3.566,0</b>	<b>3.360,0</b>	<b>106,13%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO: 6.02.13-Nº ULTRASSONOGRAFIA COM DOPPLER(DOPPLER VASCULAR)</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	235,0	240,0	97,92%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.621,0	1.680,0	96,49%
<b>TOTAL</b>	<b>235,0</b>	<b>240,0</b>	<b>97,92%</b>																	<b>1.621,0</b>	<b>1.680,0</b>	<b>96,49%</b>

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO:</b>																						
<b>6.02.16-Nº MAMOGRAFIA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS JARDIM NELIA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.801,0	1.800,0	100,06%
UBS INTEGRAL JARDIM NELIA	600,0	600,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.392,0	2.400,0	99,67%
<b>TOTAL</b>	<b>600,0</b>	<b>600,0</b>	<b>100,00%</b>																	<b>4.193,0</b>	<b>4.200,0</b>	<b>99,83%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO:</b>																						
<b>6.02.17-Nº AUDIOMETRIA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	96,0	100,0	96,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	734,0	700,0	104,86%
<b>TOTAL</b>	<b>96,0</b>	<b>100,0</b>	<b>96,00%</b>																	<b>734,0</b>	<b>700,0</b>	<b>104,86%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO:</b>																						
<b>6.02.18-Nº BIOPSIA DE MAMA / TIREOIDE</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	82,0	80,0	102,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	584,0	560,0	104,29%
<b>TOTAL</b>	<b>82,0</b>	<b>80,0</b>	<b>102,50%</b>																	<b>584,0</b>	<b>560,0</b>	<b>104,29%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO / PRODUÇÃO:</b>																						
<b>6.02.19-Nº NASOFIBROSCOPIA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	100,0	100,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	633,0	700,0	90,43%
<b>TOTAL</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>																	<b>633,0</b>	<b>700,0</b>	<b>90,43%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICILIAR - EMAD/EMAP / PRODUÇÃO: 12.02-Nº PACIENTES ATIVOS EM ATENDIMENTO DOMICILIAR EMAD</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS JARDIM NELIA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	35,0	180,0	19,44%
UBS INTEGRAL JARDIM NELIA	37,0	60,0	61,67%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	119,0	240,0	49,58%
<b>TOTAL</b>	<b>37,0</b>	<b>60,0</b>	<b>61,67%</b>																	<b>154,0</b>	<b>420,0</b>	<b>36,67%</b>
<b>SERVIÇO: 0020-CAPS II INFANTIL / PRODUÇÃO: 5.04.50-Nº PACIENTE COM CADASTRO ATIVO CAPS (RASS)</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
CAPS INFANTIL II ITAIM PAULISTA	329,0	155,0	212,26%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	323,0	155,0	208,39%
<b>TOTAL</b>	<b>329,0</b>	<b>155,0</b>	<b>212,26%</b>																	<b>323,0</b>	<b>155,0</b>	<b>208,39%</b>
<b>SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.01-Nº ATENDIMENTO URGÊNCIA EM AT. BÁSICA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
PA DR. ATUALPA GIRÃO RABELO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	23.731,0		
<b>TOTAL</b>																				<b>23.731,0</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.02-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/OBSERVAÇÃO</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
PA DR. ATUALPA GIRÃO RABELO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	4.092,0		
<b>TOTAL</b>																				<b>4.092,0</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO SOCORRO/ATENDIMENTO MUNICIPAL / PRODUÇÃO: 21.00.04-Nº ATENDIMENTO URGÊNCIA AT.BÁSICA C/REMOÇÃO</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
PA DR. ATUALPA GIRÃO RABELO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	445,0		
<b>TOTAL</b>																				<b>445,0</b>		

Relatório de Produção Anual 2016  
 Contrato de Gestão R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.05-Nº</b>																						
<b>CONSULTA CARDIOLOGIA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	671,0	460,0	145,87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.069,0	3.220,0	95,31%
<b>TOTAL</b>	<b>671,0</b>	<b>460,0</b>	<b>145,87%</b>																	<b>3.069,0</b>	<b>3.220,0</b>	<b>95,31%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.07-Nº</b>																						
<b>CONSULTA CIRURGIA GERAL</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	59,0	115,0	51,30%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	395,0	805,0	49,07%
<b>TOTAL</b>	<b>59,0</b>	<b>115,0</b>	<b>51,30%</b>																	<b>395,0</b>	<b>805,0</b>	<b>49,07%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.08-Nº</b>																						
<b>CONSULTA CIRURGIA PEDIÁTRICO</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	144,0	115,0	125,22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	877,0	805,0	108,94%
<b>TOTAL</b>	<b>144,0</b>	<b>115,0</b>	<b>125,22%</b>																	<b>877,0</b>	<b>805,0</b>	<b>108,94%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.11-Nº</b>																						
<b>CONSULTA DERMATO</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	222,0	173,0	128,32%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.351,0	1.211,0	111,56%
<b>TOTAL</b>	<b>222,0</b>	<b>173,0</b>	<b>128,32%</b>																	<b>1.351,0</b>	<b>1.211,0</b>	<b>111,56%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.13-Nº</b>																						
<b>CONSULTA ENDOCRINOLOGISTA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	258,0	460,0	56,09%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.699,0	3.220,0	83,82%
<b>TOTAL</b>	<b>258,0</b>	<b>460,0</b>	<b>56,09%</b>																	<b>2.699,0</b>	<b>3.220,0</b>	<b>83,82%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.19-Nº</b>																						
<b>CONSULTA GINECOLOGISTA/PNAR</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	109,0	230,0	47,39%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.603,0	1.610,0	99,57%
<b>TOTAL</b>	<b>109,0</b>	<b>230,0</b>	<b>47,39%</b>																	<b>1.603,0</b>	<b>1.610,0</b>	<b>99,57%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.22-Nº</b>																						
<b>CONSULTA GO/MASTOLOGISTA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	147,0	115,0	127,83%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	894,0	805,0	111,06%
<b>TOTAL</b>	<b>147,0</b>	<b>115,0</b>	<b>127,83%</b>																	<b>894,0</b>	<b>805,0</b>	<b>111,06%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.24-Nº</b>																						
<b>CONSULTA NEUROLOGISTA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	255,0	230,0	110,87%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.694,0	1.610,0	105,22%
<b>TOTAL</b>	<b>255,0</b>	<b>230,0</b>	<b>110,87%</b>																	<b>1.694,0</b>	<b>1.610,0</b>	<b>105,22%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.28-Nº</b>																						
<b>CONSULTA ORTOPEDISTA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	575,0	460,0	125,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.485,0	3.220,0	108,23%
<b>TOTAL</b>	<b>575,0</b>	<b>460,0</b>	<b>125,00%</b>																	<b>3.485,0</b>	<b>3.220,0</b>	<b>108,23%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.29-Nº</b>																						
<b>CONSULTA OTORRINO</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	205,0	173,0	118,50%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.871,0	1.211,0	154,50%
<b>TOTAL</b>	<b>205,0</b>	<b>173,0</b>	<b>118,50%</b>																	<b>1.871,0</b>	<b>1.211,0</b>	<b>154,50%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.32-Nº</b>																						
<b>CONSULTA PNEUMO</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	130,0	115,0	113,04%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	879,0	805,0	109,19%
<b>TOTAL</b>	<b>130,0</b>	<b>115,0</b>	<b>113,04%</b>																	<b>879,0</b>	<b>805,0</b>	<b>109,19%</b>



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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.36-Nº</b>																					
<b>CONSULTA REUMATOLOGISTA</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	106,0	115,0	92,17%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	755,0	805,0	93,79%
<b>TOTAL</b>	<b>106,0</b>	<b>115,0</b>	<b>92,17%</b>																<b>755,0</b>	<b>805,0</b>	<b>93,79%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.37-Nº</b>																					
<b>CONSULTA UROLOGISTA</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	100,0	230,0	43,48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.367,0	1.610,0	84,91%
<b>TOTAL</b>	<b>100,0</b>	<b>230,0</b>	<b>43,48%</b>																<b>1.367,0</b>	<b>1.610,0</b>	<b>84,91%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRODUCAO: 60.01.38-Nº</b>																					
<b>CONSULTA VASCULAR</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	248,0	345,0	71,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.860,0	2.415,0	77,02%
<b>TOTAL</b>	<b>248,0</b>	<b>345,0</b>	<b>71,88%</b>																<b>1.860,0</b>	<b>2.415,0</b>	<b>77,02%</b>
<b>SERVIÇO: 0028-NIR 2 - NÚCLEO INTEGRADO DE REABILITAÇÃO 2 / PRODUCAO: 8.10.01-Nº PACIENTE ACOMPANHADO PELA EQUIPE APD</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
UBS JARDIM CAMARGO NOVO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
<b>TOTAL</b>																					
<b>SERVIÇO: 0028-NIR 2 - NÚCLEO INTEGRADO DE REABILITAÇÃO 2 / PRODUCAO: 8.20.01-Nº PACIENTE NOVO NIR</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
UBS JARDIM CAMARGO NOVO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	140,8	115,0	122,39%
<b>TOTAL</b>																			<b>140,8</b>	<b>115,0</b>	<b>122,39%</b>
<b>SERVIÇO: 0028-NIR 2 - NÚCLEO INTEGRADO DE REABILITAÇÃO 2 / PRODUCAO: 8.20.03-Nº PACIENTE EM TERAPIA - NIR</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
UBS JARDIM CAMARGO NOVO	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	991,0	1.240,0	79,92%
<b>TOTAL</b>																			<b>991,0</b>	<b>1.240,0</b>	<b>79,92%</b>
<b>SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUCAO: 5.30.07-Nº MORADORES</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA I - MASCULINO	8,0	8,0	100,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7,9	8,0	98,21%
<b>TOTAL</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>																<b>7,9</b>	<b>8,0</b>	<b>98,21%</b>
<b>SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUCAO: 5.30.40-Nº DE LEITOS RT</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA I - MASCULINO	8,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	56,0		
<b>TOTAL</b>	<b>8,0</b>																		<b>56,0</b>		
<b>SERVIÇO: 0035-SRT I - SERVIÇO RESIDENCIAL TERAPÊUTICO I / PRODUCAO: 5.30.50-% MORADORES SOBRE CAPACIDADE</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA I - MASCULINO	100,0			*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	98,2		
<b>TOTAL</b>	<b>100,0</b>																		<b>98,2</b>		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.01-Nº</b>																						
<b>EQUIPE ESF</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS JARDIM NELIA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		4,0	
UBS INTEGRAL JARDIM NELIA				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*			
UBS JARDIM MAIA		6,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		6,0	
UBS JARDIM SILVA TELLES		5,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		5,0	
UBS DR. ATUALPA GIRÃO RABELO		3,0		*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*		3,0	
<b>TOTAL</b>		<b>14,0</b>																			<b>18,0</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.02-Nº</b>																						
<b>CONSULTA MÉDICA ESF</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS JARDIM NELIA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	122,0	4.992,0	2,44%
UBS INTEGRAL JARDIM NELIA	657,0	1.664,0	39,48%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.993,0	6.656,0	44,97%
UBS JARDIM MAIA	2.401,0	2.496,0	96,19%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	11.183,0	18.720,0	59,74%
UBS JARDIM SILVA TELLES	1.897,0	2.080,0	91,20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	10.847,0	14.560,0	74,50%
UBS DR. ATUALPA GIRÃO RABELO	901,0	1.248,0	72,20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.558,0	8.736,0	40,73%
<b>TOTAL</b>	<b>5.856,0</b>	<b>7.488,0</b>	<b>78,21%</b>																	<b>28.703,0</b>	<b>53.664,0</b>	<b>53,49%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.05-Nº</b>																						
<b>CONSULTA ENFERMEIRO ESF</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS JARDIM NELIA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.028,0	1.872,0	108,33%
UBS INTEGRAL JARDIM NELIA	674,0	624,0	108,01%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.923,0	2.496,0	117,11%
UBS JARDIM MAIA	782,0	936,0	83,55%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.922,0	8.424,0	70,30%
UBS JARDIM SILVA TELLES	882,0	780,0	113,08%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.602,0	5.460,0	102,60%
UBS DR. ATUALPA GIRÃO RABELO	247,0	468,0	52,78%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.614,0	3.276,0	79,79%
<b>TOTAL</b>	<b>2.585,0</b>	<b>2.808,0</b>	<b>92,06%</b>																	<b>19.089,0</b>	<b>21.528,0</b>	<b>88,67%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.06-Nº</b>																						
<b>VISITA DOMICILIAR AGENTE COMUNITÁRIO DE SAÚDE ESF</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS JARDIM NELIA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9.189,0	24.000,0	38,29%
UBS INTEGRAL JARDIM NELIA	6.903,0	8.000,0	86,29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	32.052,0	32.000,0	100,16%
UBS JARDIM MAIA	5.866,0	6.600,0	88,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	41.163,0	51.600,0	79,77%
UBS JARDIM SILVA TELLES	4.544,0	5.000,0	90,88%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	32.541,0	35.000,0	92,97%
UBS DR. ATUALPA GIRÃO RABELO	2.852,0	3.000,0	95,07%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	20.415,0	21.000,0	97,21%
<b>TOTAL</b>	<b>20.165,0</b>	<b>22.600,0</b>	<b>89,23%</b>																	<b>135.360,0</b>	<b>163.600,0</b>	<b>82,74%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.07-Nº</b>																						
<b>ATENDIMENTO INDIVIDUAL ODONTO ESF</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS INTEGRAL JARDIM NELIA	0,0	625,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	2.500,0	0,00%
UBS JARDIM MAIA	623,0	416,0	149,76%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	3.397,0	2.912,0	116,66%
UBS JARDIM SILVA TELLES	453,0	416,0	108,89%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.826,0	2.912,0	97,05%
<b>TOTAL</b>	<b>1.076,0</b>	<b>1.457,0</b>	<b>73,85%</b>																	<b>6.223,0</b>	<b>8.324,0</b>	<b>74,76%</b>

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.08-Nº</b>																					
<b>PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO ESF</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
UBS INTEGRAL JARDIM NELIA	0,0	2.496,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	0,0	9.984,0	0,00%
UBS JARDIM MAIA	2.230,0	2.080,0	107,21%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	15.503,0	15.808,0	98,07%
UBS JARDIM SILVA TELLES	1.707,0	1.664,0	102,58%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	12.045,0	11.648,0	103,41%
<b>TOTAL</b>	<b>3.937,0</b>	<b>6.240,0</b>	<b>63,09%</b>																<b>27.548,0</b>	<b>37.440,0</b>	<b>73,58%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.20-Nº</b>																					
<b>CONSULTA CLÍNICA GERAL</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
UBS JARDIM NELIA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	877,0	2.367,0	37,05%
UBS INTEGRAL JARDIM NELIA	410,0	789,0	51,96%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.227,0	3.156,0	70,56%
UBS JARDIM MAIA	444,0	789,0	56,27%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.581,0	6.756,0	38,20%
UBS DR. ATUALPA GIRÃO RABELO	309,0	526,0	58,75%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.074,0	3.682,0	56,33%
<b>TOTAL</b>	<b>1.163,0</b>	<b>2.104,0</b>	<b>55,28%</b>																<b>7.759,0</b>	<b>15.961,0</b>	<b>48,61%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.21-Nº</b>																					
<b>CONSULTA GO</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
UBS JARDIM NELIA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.293,0	2.367,0	96,87%
UBS INTEGRAL JARDIM NELIA	628,0	789,0	79,59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.791,0	3.156,0	88,43%
UBS JARDIM MAIA	0,0	789,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	734,0	5.556,0	13,21%
UBS DR. ATUALPA GIRÃO RABELO	112,0	263,0	42,59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.390,0	1.841,0	75,50%
<b>TOTAL</b>	<b>740,0</b>	<b>1.841,0</b>	<b>40,20%</b>																<b>7.208,0</b>	<b>12.920,0</b>	<b>55,79%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.22-Nº</b>																					
<b>CONSULTA PEDIATRA</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
UBS JARDIM NELIA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	642,0	2.367,0	27,12%
UBS INTEGRAL JARDIM NELIA	270,0	789,0	34,22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	880,0	3.156,0	27,88%
UBS JARDIM MAIA	211,0	789,0	26,74%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.888,0	4.356,0	66,30%
UBS DR. ATUALPA GIRÃO RABELO	195,0	263,0	74,14%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.509,0	1.841,0	81,97%
<b>TOTAL</b>	<b>676,0</b>	<b>1.841,0</b>	<b>36,72%</b>																<b>5.919,0</b>	<b>11.720,0</b>	<b>50,50%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.23-Nº</b>																					
<b>CONSULTA PSQUIATRA</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
UBS JARDIM NELIA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	9,0	750,0	1,20%
UBS INTEGRAL JARDIM NELIA	168,0	250,0	67,20%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	577,0	1.000,0	57,70%
UBS JARDIM SILVA TELLES	0,0	250,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	113,0	1.750,0	6,46%
<b>TOTAL</b>	<b>168,0</b>	<b>500,0</b>	<b>33,60%</b>																<b>699,0</b>	<b>3.500,0</b>	<b>19,97%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.70-Nº</b>																					
<b>ATENDIMENTO INDIVIDUAL ODONTO C.BÁSICA</b>																					
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																					
UBS JARDIM NELIA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	1.770,0	2.061,0	85,88%
UBS INTEGRAL JARDIM NELIA	699,0	63,0	1109,52%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.328,0	252,0	923,81%
<b>TOTAL</b>	<b>699,0</b>	<b>63,0</b>	<b>1109,52%</b>																<b>4.098,0</b>	<b>2.313,0</b>	<b>177,17%</b>

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0037-UBS MISTA / PRODUCAO: 30.01.71-Nº</b>																						
<b>PROCEDIMENTO INDIVIDUAL DA EQUIPE ODONTO C.BÁSICA</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
UBS JARDIM NELIA - ATÉ MARÇO/2016	-	-	-	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	5.466,0	8.238,0	66,35%
UBS INTEGRAL JARDIM NELIA	2.040,0	250,0	816,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	7.852,0	1.000,0	785,20%
<b>TOTAL</b>	<b>2.040,0</b>	<b>250,0</b>	<b>816,00%</b>																	<b>13.318,0</b>	<b>9.238,0</b>	<b>144,17%</b>
<b>SERVIÇO: 0038-APD - ACOMPANHANTE COMUNITÁRIO DE PESSOA COM DEFICIÊNCIA / PRODUCAO: 70.04.01-Nº</b>																						
<b>PACIENTE ACOMPANHADO PELO PROGRAM. ACOMP.PESSOA DEF.</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
CER II JARDIM CAMPOS	94,0	70,0	134,29%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	397,0	490,0	81,02%
CER IV SÃO MIGUEL	0,0	140,0	0,00%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	631,0	980,0	64,39%
<b>TOTAL</b>	<b>94,0</b>	<b>210,0</b>	<b>44,76%</b>																	<b>1.028,0</b>	<b>1.470,0</b>	<b>69,93%</b>
<b>SERVIÇO: 0041-CER II - CENTRO ESPECIALIZADO EM REABILITAÇÃO II / PRODUCAO: 70.02.01-Nº PACIENTE NOVO - CER</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
CER II JARDIM CAMPOS	125,0	135,0	92,59%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	130,0	135,0	96,30%
CER II JARDIM CAMARGO NOVO				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	86,8	86,3	100,58%
<b>TOTAL</b>	<b>125,0</b>	<b>135,0</b>	<b>92,59%</b>																	<b>216,8</b>	<b>221,3</b>	<b>97,97%</b>
<b>SERVIÇO: 0041-CER II - CENTRO ESPECIALIZADO EM REABILITAÇÃO II / PRODUCAO: 70.02.02-Nº PACIENTE EM TERAPIA - CER</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
CER II JARDIM CAMPOS	547,0	357,0	153,22%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	2.928,0	2.499,0	117,17%
CER II JARDIM CAMARGO NOVO				*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	867,0	930,0	93,23%
<b>TOTAL</b>	<b>547,0</b>	<b>357,0</b>	<b>153,22%</b>																	<b>3.795,0</b>	<b>3.429,0</b>	<b>110,67%</b>
<b>SERVIÇO: 0043-CER IV - CENTRO ESPECIALIZADO EM REABILITAÇÃO IV / PRODUCAO: 70.02.01-Nº PACIENTE NOVO - CER</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
CER IV SÃO MIGUEL	461,0	275,0	167,64%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	377,0	275,0	137,09%
<b>TOTAL</b>	<b>461,0</b>	<b>275,0</b>	<b>167,64%</b>																	<b>377,0</b>	<b>275,0</b>	<b>137,09%</b>
<b>SERVIÇO: 0043-CER IV - CENTRO ESPECIALIZADO EM REABILITAÇÃO IV / PRODUCAO: 70.02.02-Nº PACIENTE EM TERAPIA - CER</b>																						
<b>CONTRATO: R010/2015-REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA</b>																						
CER IV SÃO MIGUEL	1.352,0	550,0	245,82%	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	*	8.556,0	3.850,0	222,23%
<b>TOTAL</b>	<b>1.352,0</b>	<b>550,0</b>	<b>245,82%</b>																	<b>8.556,0</b>	<b>3.850,0</b>	<b>222,23%</b>